

**County of Berrien, Michigan
General Fund
Statement of Revenue, Expenditures, and Changes in Fund Balance**

	Year Ended December 31,									
	2009		2010				2011			
	Audited Actuals	%	Adopted Budget	%	Amended (9/30/10)	%	Adopted Budget	%	Better/ (Worse) vs 2010 Adopted	%
Revenue										
Taxes	\$32,959,258	71.7%	\$32,940,100	72.0%	\$32,940,100	72.0%	\$32,483,675	71.7%	\$ (456,425)	-1.4%
Licenses and Permits	237,000	0.5%	194,625	0.4%	194,625	0.4%	229,801	0.5%	35,176	18.1%
Intergovernmental Revenue	3,055,775	6.6%	3,046,645	6.7%	3,046,645	6.7%	3,058,042	6.7%	11,397	0.4%
Charges for Services	7,092,893	15.4%	6,957,300	15.2%	6,957,300	15.2%	6,953,887	15.3%	(3,413)	0.0%
Fines and Forfeitures	740,377	1.6%	631,000	1.4%	631,000	1.4%	730,000	1.6%	99,000	15.7%
Interest Revenue	(50,365)	-0.1%	409,000	0.9%	409,000	0.9%	205,000	0.5%	(204,000)	-49.9%
Other Revenue and Reimbursements	1,920,898	4.2%	1,584,172	3.5%	1,584,172	3.5%	1,670,413	3.7%	86,241	5.4%
Total Revenue	45,955,836	100.0%	45,762,842	100.0%	45,762,842	100.0%	45,330,818	100.0%	(432,024)	-0.9%
Expenditures										
Legislative	1,713,564	4.2%	1,799,716	4.0%	1,861,216	4.1%	1,739,510	3.9%	60,206	3.3%
Judicial	9,790,867	23.9%	10,510,362	23.3%	10,530,534	23.4%	9,903,056	22.5%	607,306	5.8%
General Government	8,332,082	20.3%	9,080,982	20.2%	9,125,101	20.3%	8,884,122	20.2%	196,860	2.2%
Public Safety	14,502,868	35.4%	15,131,694	33.6%	15,147,011	33.6%	14,920,517	33.9%	211,177	1.4%
Health and Welfare	730,703	1.8%	774,969	1.7%	774,969	1.7%	745,086	1.7%	29,883	3.9%
Recreation and Cultural	360,237	0.9%	391,569	0.9%	379,906	0.8%	366,760	0.8%	24,809	6.3%
Community Development	955,544	2.3%	1,000,035	2.2%	1,008,949	2.2%	1,054,103	2.4%	(54,068)	-5.4%
Other Governmental Activities	4,558,626	11.1%	6,332,979	14.1%	6,189,620	13.7%	6,440,907	14.6%	(107,928)	-1.7%
Total Expenditures	40,944,491	100.0%	45,022,306	100.0%	45,017,306	100.0%	44,054,061	100.0%	968,245	2.2%
Revenue Over (Under) Expenditures	5,011,345		740,536		745,536		1,276,757		536,221	72.4%
Other Financing Sources										
Transfers In										
State Revenue Sharing	3,578,103	76.4%	3,067,187	63.7%	3,067,187	63.7%	3,666,553	64.8%	599,366	19.5%
Other Transfers In	1,106,245	23.6%	1,744,176	36.3%	1,744,176	36.3%	1,990,149	35.2%	245,973	14.1%
Transfers In	4,684,348	100.0%	4,811,363	100.0%	4,811,363	100.0%	5,656,702	100.0%	845,339	17.6%
Other Financing Uses										
Transfers Out										
Legislative	44,590	0.5%	-	0.0%	5,000	0.1%	-	0.0%	-	NA
Judicial	4,990,236	57.9%	4,390,254	72.3%	4,390,254	72.2%	5,160,507	74.4%	(770,253)	-17.5%
General Government	504,432	5.9%	352,799	5.8%	352,799	5.8%	292,190	4.2%	60,609	17.2%
Public Safety	92,692	1.1%	62,709	1.0%	62,709	1.0%	1,668	0.0%	61,041	97.3%
Health and Welfare	1,157,637	13.4%	884,637	14.6%	884,637	14.6%	878,086	12.7%	6,551	0.7%
Recreation and Cultural	413,954	4.8%	381,500	6.3%	381,500	6.3%	326,008	4.7%	55,492	14.5%
Other Governmental Activities	50,000	0.6%	-	0.0%	-	0.0%	-	0.0%	-	NA
Capital Improvements	1,363,500	15.8%	-	0.0%	-	0.0%	275,000	4.0%	(275,000)	NA
Total Transfers Out	8,617,041	100.0%	6,071,899	100.0%	6,076,899	100.0%	6,933,459	100.0%	(861,560)	-14.2%
Net Other Financial Sources (Uses)	(3,932,693)		(1,260,536)		(1,265,536)		(1,276,757)		(16,221)	
Net Changes in Fund Balance	1,078,652		(520,000)		(520,000)		-		520,000	
Fund Balance, Beginning of Year	13,400,843		14,479,495		14,479,495		13,959,495			
Fund Balance, End of Year	\$14,479,495		\$13,959,495		\$13,959,495		\$13,959,495			

County of Berrien, Michigan
General Fund
Statement of Sources, Uses, and Changes in Fund Balance

	Year Ended December 31,									
	2009		2010				2011			
	Audited Actuals	%	Adopted Budget	%	Amended (9/30/10)	%	Adopted Budget	%	Better/ (Worse) vs 2010 Adopted	%
Sources by Category										
Taxes	\$ 32,959,258	65.1%	\$ 32,940,100	65.1%	\$ 32,940,100	65.1%	\$ 32,483,675	63.7%	\$ (456,425)	-1.4%
Licenses and Permits	237,000	0.5%	194,625	0.4%	194,625	0.4%	229,801	0.5%	35,176	18.1%
Intergovernmental Revenue	3,055,775	6.0%	3,046,645	6.0%	3,046,645	6.0%	3,058,042	6.0%	11,397	0.4%
Charges for Services	7,092,893	14.0%	6,957,300	13.8%	6,957,300	13.8%	6,953,887	13.6%	(3,413)	0.0%
Fines and Forfeitures	740,377	1.5%	631,000	1.2%	631,000	1.2%	730,000	1.4%	99,000	15.7%
Interest Revenue	(50,365)	-0.1%	409,000	0.8%	409,000	0.8%	205,000	0.4%	(204,000)	-49.9%
Other Revenue and Reimbursements	1,920,898	3.8%	1,584,172	3.1%	1,584,172	3.1%	1,670,413	3.3%	86,241	5.4%
State Rev Sharing Transfer In	3,578,103	7.1%	3,067,187	6.1%	3,067,187	6.1%	3,666,553	7.2%	599,366	19.5%
Transfers In	1,106,245	2.2%	1,744,176	3.4%	1,744,176	3.4%	1,990,149	3.9%	245,973	14.1%
Total Sources of Resources	50,640,184	100.0%	50,574,205	100.0%	50,574,205	100.0%	50,987,520	100.0%	413,315	0.8%
Uses by Function										
Legislative	1,758,154	3.5%	1,799,716	3.5%	1,866,216	3.7%	1,739,510	3.4%	60,206	3.3%
Judicial	14,781,103	29.8%	14,900,616	29.2%	14,920,788	29.2%	15,063,563	29.5%	(162,947)	-1.1%
General Government	8,836,514	17.8%	9,433,781	18.5%	9,477,900	18.5%	9,176,312	18.0%	257,469	2.7%
Public Safety	14,595,560	29.4%	15,194,403	29.7%	15,209,720	29.8%	14,922,185	29.3%	272,218	1.8%
Health and Welfare	1,888,340	3.8%	1,659,606	3.2%	1,659,606	3.2%	1,623,172	3.2%	36,434	2.2%
Recreation and Culture	774,191	1.6%	773,069	1.5%	761,406	1.5%	692,768	1.4%	80,301	10.4%
Community Development	955,544	1.9%	1,000,035	2.0%	1,008,949	2.0%	1,054,103	2.1%	(54,068)	-5.4%
Other Expenditures	4,608,626	9.3%	6,332,979	12.4%	6,189,620	12.1%	6,440,907	12.6%	(107,928)	-1.7%
Capital	1,363,500	2.8%	-	0.0%	-	0.0%	275,000	0.5%	(275,000)	NA
Total Expenditures	49,561,532	100.0%	51,094,205	100.0%	51,094,205	100.0%	50,987,520	100.0%	106,685	0.2%
Net Incr. (Decr) in Fund Balance	\$ 1,078,652		\$ (520,000)		\$ (520,000)		\$ -		\$ 520,000	

**County of Berrien, Michigan
General Fund
Schedule of Sources of Financial Resources**

Activity	Activity Name	2009		2010				2011			
		Audited Actuals	%	Adopted Budget	%	Amended (9/30/10)	%	Adopted Budget	%	Better/ (Worse) vs 2010 Adopted	%
Revenues:											
101	Board of Commissioners	\$ 1,773,565	3.5%	\$ 1,748,200	3.4%	\$ 1,748,200	3.4%	\$ 1,833,679	3.6%	\$ 85,479	4.9%
130	Trial Court	157,148	0.3%	162,000	0.3%	162,000	0.3%	161,730	0.3%	(270)	-0.2%
136	District Court	3,858,753	7.6%	3,842,100	7.5%	3,842,100	7.5%	3,996,100	7.8%	154,000	4.0%
148	Probate Court	81,346	0.2%	85,200	0.2%	85,200	0.2%	85,500	0.2%	300	0.4%
149	Juvenile Probation	103,337	0.2%	107,588	0.2%	107,588	0.2%	104,488	0.2%	(3,100)	-2.9%
150	Prob Court Administration	44,221	0.1%	56,000	0.1%	56,000	0.1%	55,090	0.1%	(910)	-1.6%
169	T C Cashiering Unit	22	0.0%	200,080	0.4%	200,080	0.4%	200,080	0.4%	-	0.0%
170	Tri-Court Enforcement Services	164,478	0.3%	-	0.0%	-	0.0%	-	0.0%	-	NA
191	Elections	34,779	0.1%	34,300	0.1%	34,300	0.1%	27,000	0.1%	(7,300)	-21.3%
215	County Clerk	813,929	1.6%	671,250	1.3%	671,250	1.3%	793,800	1.6%	122,550	18.3%
225	Tax Equalization Office	41,984	0.1%	41,000	0.1%	41,000	0.1%	41,000	0.1%	-	0.0%
229	Prosecutors Office	98,676	0.2%	71,260	0.1%	71,260	0.1%	71,260	0.1%	-	0.0%
236	Register Of Deeds	1,310,198	2.6%	1,169,000	2.3%	1,169,000	2.3%	1,175,300	2.3%	6,300	0.5%
243	Gis/Mapping	52,515	0.1%	69,600	0.1%	69,600	0.1%	69,600	0.1%	-	0.0%
245	County Survey and Remon.	60,230	0.1%	61,512	0.1%	61,512	0.1%	85,000	0.2%	23,488	38.2%
253	Treasurer	35,460,870	70.0%	35,649,142	69.8%	35,649,142	69.8%	34,924,374	68.5%	(724,768)	-2.0%
257	Extension Service	5,556	0.0%	5,650	0.0%	5,650	0.0%	5,650	0.0%	-	0.0%
258	Information Systems	442,582	0.9%	426,840	0.8%	426,840	0.8%	429,000	0.8%	2,160	0.5%
265	Courthouse and Grounds	-	0.0%	-	0.0%	-	0.0%	50	0.0%	50	NA
275	Drain Commissioner	65,622	0.1%	57,610	0.1%	57,610	0.1%	114,871	0.2%	57,261	99.4%
292	Printing	20,646	0.0%	15,000	0.0%	15,000	0.0%	15,350	0.0%	350	2.3%
295	Mailing Dept	2,448	0.0%	-	0.0%	-	0.0%	2,500	0.0%	2,500	NA
296	Motor Pool	2,963	0.0%	500	0.0%	500	0.0%	1,887	0.0%	1,387	277.4%
297	Telephone - Cntrl Switchbrd	18,489	0.0%	14,400	0.0%	14,400	0.0%	14,400	0.0%	-	0.0%
305	Sheriffs Office & Patrol	747,573	1.5%	713,810	1.4%	713,810	1.4%	662,860	1.3%	(50,950)	-7.1%
311	Jail Inmate Rehabilitation	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	NA
331	Sheriffs Marine Safety	130,901	0.3%	128,650	0.3%	128,650	0.3%	132,798	0.3%	4,148	3.2%
351	Jail Division	31,024	0.1%	31,000	0.1%	31,000	0.1%	31,000	0.1%	-	0.0%
426	Emergency Management	39,415	0.1%	42,000	0.1%	42,000	0.1%	42,000	0.1%	-	0.0%
430	Animal Shelter	188,282	0.4%	158,150	0.3%	158,150	0.3%	184,451	0.4%	26,301	16.6%
648	Medical Examiner	1,600	0.0%	-	0.0%	-	0.0%	-	0.0%	-	NA
728	Community Development	202,684	0.4%	201,000	0.4%	201,000	0.4%	70,000	0.1%	(131,000)	-65.2%
	Total	45,955,836	90.7%	45,762,842	89.6%	45,762,842	89.6%	45,330,818	88.9%	(432,024)	-0.9%
Transfers In:											
101	Board of Commissioners	111,497	0.2%	-	0.0%	-	0.0%	51,973	0.1%	51,973	NA
136	District Court	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	NA
229	Prosecutors Office	106,176	0.2%	106,176	0.2%	106,176	0.2%	106,176	0.2%	-	0.0%
245	County Survey and Remon.	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	NA
253	Treasurer	840,572	1.7%	1,560,000	3.1%	1,560,000	3.1%	1,600,000	3.1%	40,000	2.6%
253	Treas. - State Rev. Sharing Reserve	3,578,103	7.1%	3,067,187	6.0%	3,067,187	6.0%	3,666,553	7.2%	599,366	19.5%
258	Information Systems	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	NA
275	Drain Commissioner	-	0.0%	15,000	0.0%	15,000	0.0%	15,000	0.0%	-	0.0%
305	Sheriffs Office & Patrol	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	NA
311	Jail Inmate Rehabilitation	-	0.0%	-	0.0%	-	0.0%	18,000	0.0%	18,000	NA
430	Animal Shelter	-	0.0%	15,000	0.0%	15,000	0.0%	15,000	0.0%	-	0.0%
728	Community Development	48,000	0.1%	48,000	0.1%	48,000	0.1%	184,000	0.4%	136,000	283.3%
	Total	4,684,348	9.3%	4,811,363	9.4%	4,811,363	9.4%	5,656,702	11.1%	845,339	17.6%
Total Sources Before Use of Fund Bal.		50,640,184	100.0%	50,574,205	99.0%	50,574,205	99.0%	50,987,520	100.0%	413,315	0.8%
Use of Fund Balance											
253	Treasurer	-	0.0%	520,000	1.0%	520,000	1.0%	-	0.0%	(520,000)	-100.0%
	Total	-	0.0%	520,000	1.0%	520,000	1.0%	-	0.0%	(520,000)	-100.0%
Total Sources of Financial Resources		\$50,640,184	100.0%	\$51,094,205	100.0%	\$51,094,205	100.0%	\$50,987,520	100.0%	\$ (106,685)	-0.2%
Total by Category:											
	Taxes	\$32,959,258	65.1%	\$32,940,100	64.5%	\$32,940,100	64.5%	\$32,483,675	63.7%	\$ (456,425)	-1.4%
	Licenses and Permits	237,000	0.5%	194,625	0.4%	194,625	0.4%	229,801	0.5%	35,176	18.1%
	Intergovernmental Revenue	3,055,775	6.0%	3,046,645	6.0%	3,046,645	6.0%	3,058,042	6.0%	11,397	0.4%
	Charges for Services	7,092,893	14.0%	6,957,300	13.6%	6,957,300	13.6%	6,953,887	13.6%	(3,413)	0.0%
	Fines and Forfeitures	740,377	1.5%	631,000	1.2%	631,000	1.2%	730,000	1.4%	99,000	15.7%
	Interest Revenue	(50,365)	-0.1%	409,000	0.8%	409,000	0.8%	205,000	0.4%	(204,000)	-49.9%
	Use of Fund Balance	-	0.0%	520,000	1.0%	520,000	1.0%	-	0.0%	(520,000)	-100.0%
	Other Revenue and Reimbursements	1,920,898	3.8%	1,584,172	3.1%	1,584,172	3.1%	1,670,413	3.3%	86,241	5.4%
	State Rev Sharing Transfer In	3,578,103	7.1%	3,067,187	6.0%	3,067,187	6.0%	3,666,553	7.2%	599,366	19.5%
	Transfers In	1,106,245	2.2%	1,744,176	3.4%	1,744,176	3.4%	1,990,149	3.9%	245,973	14.1%
Total Categories		\$50,640,184	100.0%	\$51,094,205	100.0%	\$51,094,205	100.0%	\$50,987,520	100.0%	\$ (106,685)	-0.2%

**County of Berrien, Michigan
General Fund
Schedule of Sources of Financial Resources**

Acct	Account Name	2009		2010		2010		2011		Better/ (Worse) vs 2010	
		Audited Actuals	%	Adopted Budget	%	Amended (9/30/10)	%	Adopted Budget	%	Adopted	%
Taxes:											
403.00	Current Property Tax	\$31,218,542	61.6%	\$31,270,000	61.2%	\$31,270,000	61.2%	\$30,803,000	60.4%	\$ (467,000)	-1.5%
407.00	Delinquent Real Property	1,349,925	2.7%	1,383,000	2.7%	1,383,000	2.7%	1,401,000	2.7%	18,000	1.3%
408.01	Admin Fee - Set	10,216	0.0%	2,000	0.0%	2,000	0.0%	10,250	0.0%	8,250	412.5%
408.02	Adm Fee-Curr Cnty Tax	8,699	0.0%	1,000	0.0%	1,000	0.0%	8,500	0.0%	7,500	750.0%
410.00	Tax Reverted Lands	89	0.0%	100	0.0%	100	0.0%	75	0.0%	(25)	-25.0%
411.00	Industrial & Comm Fac Tax	222,245	0.4%	145,000	0.3%	145,000	0.3%	101,000	0.2%	(44,000)	-30.3%
417.00	Personal Property	29,729	0.1%	40,000	0.1%	40,000	0.1%	40,000	0.1%	-	0.0%
425.00	Payments In Lieu Of Taxes	81,061	0.2%	84,000	0.2%	84,000	0.2%	81,000	0.2%	(3,000)	-3.6%
447.00	Interest Tax	27,599	0.1%	4,500	0.0%	4,500	0.0%	27,500	0.1%	23,000	511.1%
447.01	Current Coll Int Tax	4,128	0.0%	3,000	0.0%	3,000	0.0%	4,100	0.0%	1,100	36.7%
448.00	Penalty Collected	7,024	0.0%	7,500	0.0%	7,500	0.0%	7,250	0.0%	(250)	-3.3%
	Total	32,959,258	65.1%	32,940,100	64.5%	32,940,100	64.5%	32,483,675	63.7%	(456,425)	-1.4%
Licenses and Permits:											
424.00	Trailer Fees	18,146	0.0%	15,500	0.0%	15,500	0.0%	18,000	0.0%	2,500	16.1%
451.00	Transient Merchant-Licen	-	0.0%	25	0.0%	25	0.0%	-	0.0%	(25)	-100.0%
477.00	Dog Licenses	177,665	0.4%	156,000	0.3%	156,000	0.3%	177,951	0.3%	21,951	14.1%
478.00	Pistol Permits	26,142	0.1%	16,000	0.0%	16,000	0.0%	20,000	0.0%	4,000	25.0%
479.00	Marriage Licenses	8,120	0.0%	7,000	0.0%	7,000	0.0%	7,000	0.0%	-	0.0%
480.00	Professional Registration	150	0.0%	100	0.0%	100	0.0%	100	0.0%	-	0.0%
575.00	Township Liquor License	6,778	0.0%	-	0.0%	-	0.0%	6,750	0.0%	6,750	NA
	Total	237,000	0.5%	194,625	0.4%	194,625	0.4%	229,801	0.5%	35,176	18.1%
Intergovernmental Revenue:											
506.00	Civil Defense	39,415	0.1%	42,000	0.1%	42,000	0.1%	42,000	0.1%	-	0.0%
523.00	Grants-Federal	76,802	0.2%	61,660	0.1%	61,660	0.1%	61,660	0.1%	-	0.0%
541.00	Probate Judges Salaries	205,043	0.4%	202,000	0.4%	202,000	0.4%	205,000	0.4%	3,000	1.5%
541.01	Judges Salary Standard	502,964	1.0%	500,000	1.0%	500,000	1.0%	504,000	1.0%	4,000	0.8%
541.02	Juvenile Officer Sal Reim	78,389	0.2%	78,388	0.2%	78,388	0.2%	78,388	0.2%	-	0.0%
543.01	State Juror Reimbursement	39,845	0.1%	40,000	0.1%	40,000	0.1%	40,000	0.1%	-	0.0%
544.00	Marine	128,319	0.3%	128,650	0.3%	128,650	0.3%	132,798	0.3%	4,148	3.2%
545.00	State Aid-Caseflow Asst	58,715	0.1%	58,000	0.1%	58,000	0.1%	58,000	0.1%	-	0.0%
546.00	State Court Funding	1,025,509	2.0%	1,050,000	2.1%	1,050,000	2.1%	1,068,000	2.1%	18,000	1.7%
570.00	State Cigarette Tax Dist	40,451	0.1%	14,952	0.0%	14,952	0.0%	5,671	0.0%	(9,281)	-62.1%
575.01	State Cobo Hall Tax	800,092	1.6%	809,483	1.6%	809,483	1.6%	777,525	1.5%	(31,958)	-3.9%
575.02	State Surv-Remon 345 Grnt	60,230	0.1%	61,512	0.1%	61,512	0.1%	85,000	0.2%	23,488	38.2%
	Total	3,055,775	6.0%	3,046,645	6.0%	3,046,645	6.0%	3,058,042	6.0%	11,397	0.4%
Charges for Services:											
449.00	Processing Fee	7,795	0.0%	8,500	0.0%	8,500	0.0%	8,250	0.0%	(250)	-2.9%
533.00	Berrien County Ordinances	728	0.0%	600	0.0%	600	0.0%	600	0.0%	-	0.0%
542.00	Court Appt Attorney-Minor	2,735	0.0%	3,400	0.0%	3,400	0.0%	3,000	0.0%	(400)	-11.8%
542.02	Attorney Fees	164,478	0.3%	200,000	0.4%	200,000	0.4%	200,000	0.4%	-	0.0%
603.00	Circuit Court Costs	323,401	0.6%	200,000	0.4%	200,000	0.4%	320,000	0.6%	120,000	60.0%
604.00	District Court Costs	2,194,449	4.3%	2,300,000	4.5%	2,300,000	4.5%	2,335,000	4.6%	35,000	1.5%
604.01	Court Costs	2,348	0.0%	4,000	0.0%	4,000	0.0%	3,200	0.0%	(800)	-20.0%
604.02	Traffic Costs	725	0.0%	1,500	0.0%	1,500	0.0%	800	0.0%	(700)	-46.7%
605.00	Crime Victim Right Assess	25,407	0.1%	24,900	0.0%	24,900	0.0%	25,800	0.1%	900	3.6%
605.01	Late Fee	67,016	0.1%	71,200	0.1%	71,200	0.1%	73,000	0.1%	1,800	2.5%
605.02	Late Fee-State	1,633	0.0%	2,500	0.0%	2,500	0.0%	3,500	0.0%	1,000	40.0%
605.04	Dna Assess Court Fee 10%	149	0.0%	100	0.0%	100	0.0%	150	0.0%	50	50.0%
605.05	Dna Assess Fee 25%	372	0.0%	360	0.0%	360	0.0%	360	0.0%	-	0.0%
605.06	N P I Fee	35,225	0.1%	30,000	0.1%	30,000	0.1%	37,000	0.1%	7,000	23.3%
607.00	Food Stamp Recovery Fee	14,276	0.0%	5,000	0.0%	5,000	0.0%	5,000	0.0%	-	0.0%
608.00	Circuit Entry (File Fees)	31,248	0.1%	31,000	0.1%	31,000	0.1%	31,000	0.1%	-	0.0%
608.01	Circuit Motion Fees	15,270	0.0%	14,000	0.0%	14,000	0.0%	14,000	0.0%	-	0.0%
610.00	Circuit Trial Fees	6,645	0.0%	6,500	0.0%	6,500	0.0%	6,500	0.0%	-	0.0%
611.00	Circuit Court Appeals	368	0.0%	500	0.0%	500	0.0%	500	0.0%	-	0.0%
612.00	Circuit Transcripts	101,165	0.2%	101,000	0.2%	101,000	0.2%	102,000	0.2%	1,000	1.0%
613.00	Bond Costs	55,353	0.1%	60,500	0.1%	60,500	0.1%	60,000	0.1%	(500)	-0.8%
614.00	Misc & Civil Fees	510,741	1.0%	500,000	1.0%	500,000	1.0%	500,000	1.0%	-	0.0%
615.00	Friend Of The Court Fees	1	0.0%	165	0.0%	165	0.0%	-	0.0%	(165)	-100.0%
615.02	Friend Of Court Serv Fee	22,116	0.0%	23,000	0.0%	23,000	0.0%	21,000	0.0%	(2,000)	-8.7%
616.00	Probate Court Fees	79,350	0.2%	83,000	0.2%	83,000	0.2%	83,000	0.2%	-	0.0%
617.00	Tax Certification	3,376	0.0%	4,800	0.0%	4,800	0.0%	4,500	0.0%	(300)	-6.3%
618.00	Paternity Fees	72	0.0%	-	0.0%	-	0.0%	-	0.0%	-	NA
619.00	Certification Of Plats	-	0.0%	5	0.0%	5	0.0%	-	0.0%	(5)	-100.0%
620.00	Escheats Fees	47	0.0%	75	0.0%	75	0.0%	50	0.0%	(25)	-33.3%
621.00	Inheritance Tax Fees	-	0.0%	5	0.0%	5	0.0%	-	0.0%	(5)	-100.0%
622.00	Certified Copies	202,672	0.4%	202,000	0.4%	202,000	0.4%	202,000	0.4%	-	0.0%
622.01	Ccf Collection Fee	34,752	0.1%	45,000	0.1%	45,000	0.1%	45,000	0.1%	-	0.0%

**County of Berrien, Michigan
General Fund
Schedule of Sources of Financial Resources**

Acct	Account Name	2009		2010				2011		Better/ (Worse) vs 2010	
		Audited Actuals	%	Adopted Budget	%	Amended (9/30/10)	%	Adopted Budget	%	Adopted	%
622.03	Adoption Research Fees	3,025	0.0%	2,000	0.0%	2,000	0.0%	2,500	0.0%	500	25.0%
622.04	Non-Certified Copy Fee	1,306	0.0%	500	0.0%	500	0.0%	300	0.0%	(200)	-40.0%
623.00	Partnership Filing & Diss	1,780	0.0%	500	0.0%	500	0.0%	1,600	0.0%	1,100	220.0%
624.00	Assumed Names	10,932	0.0%	10,000	0.0%	10,000	0.0%	10,000	0.0%	-	0.0%
624.01	Db a Report Copy Fees	550	0.0%	600	0.0%	600	0.0%	400	0.0%	(200)	-33.3%
625.00	Notary Bond Fees	888	0.0%	900	0.0%	900	0.0%	900	0.0%	-	0.0%
625.01	Passport Fees	41,250	0.1%	42,000	0.1%	42,000	0.1%	42,000	0.1%	-	0.0%
625.02	Naturalization Copy Fees	60	0.0%	-	0.0%	-	0.0%	-	0.0%	-	NA
625.05	Real Estate Transfer	478,177	0.9%	325,000	0.6%	325,000	0.6%	400,000	0.8%	75,000	23.1%
625.06	Recording Fees	628,713	1.2%	660,000	1.3%	660,000	1.3%	555,000	1.1%	(105,000)	-15.9%
625.07	Recording Copying	185,611	0.4%	175,000	0.3%	175,000	0.3%	200,000	0.4%	25,000	14.3%
625.08	Recording Services	3,424	0.0%	3,000	0.0%	3,000	0.0%	1,500	0.0%	(1,500)	-50.0%
625.09	Garnishment Fees	264	0.0%	200	0.0%	200	0.0%	200	0.0%	-	0.0%
625.10	Service Fees	231,607	0.5%	234,000	0.5%	234,000	0.5%	243,000	0.5%	9,000	3.8%
625.11	Survey-Remonument Fee	1,611	0.0%	2,100	0.0%	2,100	0.0%	1,800	0.0%	(300)	-14.3%
625.12	Cost Of Services	347	0.0%	50	0.0%	50	0.0%	100	0.0%	50	100.0%
625.13	Service Fees-Landfill Adm	136,000	0.3%	136,000	0.3%	136,000	0.3%	-	0.0%	(136,000)	-100.0%
625.15	Writ Fees	5,925	0.0%	4,800	0.0%	4,800	0.0%	4,000	0.0%	(800)	-16.7%
625.20	Sex Offender Reg Fee	370	0.0%	350	0.0%	350	0.0%	400	0.0%	50	14.3%
625.21	Laminating Fees	1,019	0.0%	350	0.0%	350	0.0%	900	0.0%	550	157.1%
625.22	Notarization Fee-Clk Share	2,770	0.0%	2,700	0.0%	2,700	0.0%	2,400	0.0%	(300)	-11.1%
625.24	Drain Estab Adm Fee	-	0.0%	1,500	0.0%	1,500	0.0%	-	0.0%	(1,500)	-100.0%
625.29	Copy Fees-Internet	6,279	0.0%	500	0.0%	500	0.0%	10,000	0.0%	9,500	1900.0%
625.30	Svc Fee-Internet Access	5,050	0.0%	2,400	0.0%	2,400	0.0%	6,000	0.0%	3,600	150.0%
626.01	Adoption Fees	11,465	0.0%	9,000	0.0%	9,000	0.0%	9,000	0.0%	-	0.0%
626.02	Redemption Fees	15,557	0.0%	15,000	0.0%	15,000	0.0%	15,000	0.0%	-	0.0%
627.00	Legal Fee Civil/Drg Forf	2,253	0.0%	2,000	0.0%	2,000	0.0%	2,000	0.0%	-	0.0%
628.00	Boat Livery Inspection	226	0.0%	-	0.0%	-	0.0%	-	0.0%	-	NA
629.00	Care Of Prisoners	167,985	0.3%	162,000	0.3%	162,000	0.3%	156,000	0.3%	(6,000)	-3.7%
629.02	Inmate Medical Fees	14,333	0.0%	12,300	0.0%	12,300	0.0%	14,000	0.0%	1,700	13.8%
629.03	Inmate Lodging Fees	21,737	0.0%	25,000	0.0%	25,000	0.0%	-	0.0%	(25,000)	-100.0%
629.05	Inmate-Tv Rental Fees	11,932	0.0%	11,600	0.0%	11,600	0.0%	12,000	0.0%	400	3.4%
630.00	Photo Service Fees	20,885	0.0%	19,600	0.0%	19,600	0.0%	19,500	0.0%	(100)	-0.5%
630.01	Screening Fees	92,117	0.2%	80,000	0.2%	80,000	0.2%	85,000	0.2%	5,000	6.3%
630.03	Drivers Lic Reinstate Fee	53,980	0.1%	60,600	0.1%	60,600	0.1%	60,600	0.1%	-	0.0%
630.06	Expedited Record Fee	15	0.0%	-	0.0%	-	0.0%	-	0.0%	-	NA
630.09	Fingerprint Fees	2,435	0.0%	2,600	0.0%	2,600	0.0%	2,600	0.0%	-	0.0%
631.00	Printing Services	20,290	0.0%	15,000	0.0%	15,000	0.0%	15,000	0.0%	-	0.0%
631.02	Video Reproduction-Courts	2,685	0.0%	2,200	0.0%	2,200	0.0%	2,580	0.0%	380	17.3%
633.00	Service Charges	78,187	0.2%	69,650	0.1%	69,650	0.1%	76,430	0.1%	6,780	9.7%
633.01	Voter Registration List	460	0.0%	1,200	0.0%	1,200	0.0%	500	0.0%	(700)	-58.3%
633.02	Service Charges-Drug Lab	2,140	0.0%	-	0.0%	-	0.0%	-	0.0%	-	NA
633.04	Serv Chg-Prop Split Recov	17,935	0.0%	28,000	0.1%	28,000	0.1%	28,000	0.1%	-	0.0%
633.05	Service Charges-Coding	9,855	0.0%	12,000	0.0%	12,000	0.0%	7,000	0.0%	(5,000)	-41.7%
633.06	Canvass Fees	4,200	0.0%	3,000	0.0%	3,000	0.0%	2,800	0.0%	(200)	-6.7%
633.07	Test Decks-Service Fee	465	0.0%	400	0.0%	400	0.0%	-	0.0%	(400)	-100.0%
633.10	Svc Fees-Internet Rod	945	0.0%	200	0.0%	200	0.0%	1,000	0.0%	800	400.0%
636.00	Inspection Fees	19,655	0.0%	19,000	0.0%	19,000	0.0%	19,000	0.0%	-	0.0%
636.02	Salvage Inspection Fees	600	0.0%	800	0.0%	800	0.0%	800	0.0%	-	0.0%
637.00	Soil Sedimentation Fees	6,250	0.0%	3,500	0.0%	3,500	0.0%	5,000	0.0%	1,500	42.9%
641.01	Service Charges Computer	369,508	0.7%	363,640	0.7%	363,640	0.7%	365,000	0.7%	1,360	0.4%
641.09	Serv Chgs Computer-911	63,000	0.1%	63,000	0.1%	63,000	0.1%	63,000	0.1%	-	0.0%
643.00	Telephone	236,221	0.5%	252,150	0.5%	252,150	0.5%	232,100	0.5%	(20,050)	-8.0%
644.00	Sale Of Maps	26,807	0.1%	34,000	0.1%	34,000	0.1%	34,000	0.1%	-	0.0%
644.01	Gis Parcel Mapping	826	0.0%	1,600	0.0%	1,600	0.0%	1,600	0.0%	-	0.0%
645.01	Postage	345	0.0%	100	0.0%	100	0.0%	100	0.0%	-	0.0%
646.00	Candy And Supplies	147,223	0.3%	148,000	0.3%	148,000	0.3%	146,000	0.3%	(2,000)	-1.4%
648.00	Sales Scrap And Salvage	6,863	0.0%	5,800	0.0%	5,800	0.0%	2,517	0.0%	(3,283)	-56.6%
648.01	Auction-Other	2,350	0.0%	-	0.0%	-	0.0%	-	0.0%	-	NA
649.00	Sale Of Books And Pamphlt	4,775	0.0%	4,500	0.0%	4,500	0.0%	4,500	0.0%	-	0.0%
650.00	Sales-Variouis	1,101	0.0%	800	0.0%	800	0.0%	1,000	0.0%	200	25.0%
657.00	Recount Costs	60	0.0%	-	0.0%	-	0.0%	-	0.0%	-	NA
663.00	Restitution	4,358	0.0%	1,000	0.0%	1,000	0.0%	2,050	0.0%	1,050	105.0%
	Total	7,092,893	14.0%	6,957,300	13.6%	6,957,300	13.6%	6,953,887	13.6%	(3,413)	0.0%
Fines and Forfeitures:											
656.00	Bond Forfeiture	71,699	0.1%	81,000	0.2%	81,000	0.2%	80,000	0.2%	(1,000)	-1.2%
658.00	Ordinance Fines & Costs	668,678	1.3%	550,000	1.1%	550,000	1.1%	650,000	1.3%	100,000	18.2%
	Total	740,377	1.5%	631,000	1.2%	631,000	1.2%	730,000	1.4%	99,000	15.7%

**County of Berrien, Michigan
General Fund
Schedule of Sources of Financial Resources**

Acct	Account Name	2009		2010		2011		Better/ (Worse) vs 2010			
		Audited Actuals	%	Adopted Budget	%	Amended (9/30/10)	%	Adopted Budget	%	Adopted	%
Interest Revenue:											
665.00	Interest Earned C.D.'S	102,927	0.2%	200,000	0.4%	200,000	0.4%	100,000	0.2%	(100,000)	-50.0%
665.01	Interest Earned C.D.'S	(300,327)	-0.6%	-	0.0%	-	0.0%	-	0.0%	-	NA
666.00	Interest Earned-Other	147,035	0.3%	209,000	0.4%	209,000	0.4%	105,000	0.2%	(104,000)	-49.8%
	Total	(50,365)	-0.1%	409,000	0.8%	409,000	0.8%	205,000	0.4%	(204,000)	-49.9%
Use of Fund Balance:											
686.00	Other Reimbursements	-	0.0%	520,000	1.0%	520,000	1.0%	-	0.0%	(520,000)	-100.0%
	Total	-	0.0%	520,000	1.0%	520,000	1.0%	-	0.0%	(520,000)	-100.0%
Other Revenue and Reimbursements:											
630.07	Fed X Reimbursement	25	0.0%	-	0.0%	-	0.0%	-	0.0%	-	NA
642.00	Sale Of Confiscated Prop	1,216	0.0%	1,000	0.0%	1,000	0.0%	1,000	0.0%	-	0.0%
645.02	Postage-Drain Reimb	2,423	0.0%	-	0.0%	-	0.0%	2,000	0.0%	2,000	NA
645.07	Postage-Emer Prep	-	0.0%	-	0.0%	-	0.0%	500	0.0%	500	NA
668.00	Rent	356	0.0%	-	0.0%	-	0.0%	350	0.0%	350	NA
668.03	Rent-State Farm-Three Oaks	8,100	0.0%	8,100	0.0%	8,100	0.0%	8,100	0.0%	-	0.0%
669.00	Equipment Rental	50	0.0%	50	0.0%	50	0.0%	50	0.0%	-	0.0%
676.00	Reimbursements	61,307	0.1%	42,760	0.1%	42,760	0.1%	102,581	0.2%	59,821	139.9%
676.01	Foc Indirect Costs Reimb	488,487	1.0%	327,201	0.6%	327,201	0.6%	327,201	0.6%	-	0.0%
676.02	Comm Corrections Reimburs	37,400	0.1%	37,500	0.1%	37,500	0.1%	41,551	0.1%	4,051	10.8%
676.03	Sal Reimb Tax Rev Fund	65,875	0.1%	45,000	0.1%	45,000	0.1%	65,900	0.1%	20,900	46.4%
676.04	Health Indir Cost Reimb	47,500	0.1%	47,500	0.1%	47,500	0.1%	47,500	0.1%	-	0.0%
676.05	Narc Indirect Cost Reimb	54,618	0.1%	54,618	0.1%	54,618	0.1%	54,618	0.1%	-	0.0%
676.07	911 Indirect Cost Reimb	147,923	0.3%	147,923	0.3%	147,923	0.3%	147,428	0.3%	(495)	-0.3%
676.08	Senior Citizens-Indir Cst	20,922	0.0%	20,922	0.0%	20,922	0.0%	1,056	0.0%	(19,866)	-95.0%
676.10	Reimb-Lip Reviews	400	0.0%	200	0.0%	200	0.0%	500	0.0%	300	150.0%
676.12	Reimburse Postage Use	-	0.0%	200	0.0%	200	0.0%	200	0.0%	-	0.0%
676.15	Pens Adm Svc Fee-Mtl Hlth	16,310	0.0%	16,300	0.0%	16,300	0.0%	16,300	0.0%	-	0.0%
676.17	Ssa Reimbursements	53,600	0.1%	46,500	0.1%	46,500	0.1%	46,500	0.1%	-	0.0%
676.23	Adm/Post Reimb-Tax Sale	137,748	0.3%	100,000	0.2%	100,000	0.2%	140,000	0.3%	40,000	40.0%
676.28	Child Care Fund Indirect Cost	251,625	0.5%	325,217	0.6%	325,217	0.6%	325,217	0.6%	-	0.0%
676.29	Local Police Contr-Admin	77,258	0.2%	76,220	0.1%	76,220	0.1%	74,556	0.1%	(1,664)	-2.2%
676.31	Hagar Police Adm Reimb	682	0.0%	702	0.0%	702	0.0%	673	0.0%	(29)	-4.1%
676.33	Wtvllet Police Contr Reimb	10,935	0.0%	10,783	0.0%	10,783	0.0%	10,736	0.0%	(47)	-0.4%
676.34	Buch Police Cntr Reimb	1,547	0.0%	1,595	0.0%	1,595	0.0%	1,361	0.0%	(234)	-14.7%
676.35	Juvenile T1 Line Reimburse	15,600	0.0%	14,400	0.0%	14,400	0.0%	14,400	0.0%	-	0.0%
676.36	New Buff Twp Police Adm	53,294	0.1%	53,701	0.1%	53,701	0.1%	51,446	0.1%	(2,255)	-4.2%
676.38	Inmate Reimbursement-Rdk	27,310	0.1%	25,000	0.0%	25,000	0.0%	36,000	0.1%	11,000	44.0%
676.41	Foreclosure Fnd Reimb	202,171	0.4%	100,000	0.2%	100,000	0.2%	25,000	0.0%	(75,000)	-75.0%
676.45	Riverwood Salary Reimb	31,000	0.1%	31,000	0.1%	31,000	0.1%	31,000	0.1%	-	0.0%
676.51	Welfare Fraud Indirect Co	-	0.0%	-	0.0%	-	0.0%	32,474	0.1%	32,474	NA
686.00	Other Reimbursements	20,865	0.0%	3,480	0.0%	3,480	0.0%	8,695	0.0%	5,215	149.9%
686.03	Otime Reimb-305	21,080	0.0%	-	0.0%	-	0.0%	-	0.0%	-	NA
686.04	Otime Reimb-351	717	0.0%	-	0.0%	-	0.0%	-	0.0%	-	NA
686.18	Justice Benefits Program	17,431	0.0%	15,000	0.0%	15,000	0.0%	15,000	0.0%	-	0.0%
686.22	State Voter Reg Reimb	2,397	0.0%	2,500	0.0%	2,500	0.0%	2,200	0.0%	(300)	-12.0%
686.23	Ballot Printing Reimb	11,271	0.0%	9,000	0.0%	9,000	0.0%	10,000	0.0%	1,000	11.1%
686.24	Election Supply Reimb	868	0.0%	700	0.0%	700	0.0%	-	0.0%	(700)	-100.0%
686.25	Elect Pub Reimb	4,503	0.0%	5,500	0.0%	5,500	0.0%	4,500	0.0%	(1,000)	-18.2%
688.00	Refunds	15,324	0.0%	2,600	0.0%	2,600	0.0%	12,537	0.0%	9,937	382.2%
692.00	Cars	4,125	0.0%	4,000	0.0%	4,000	0.0%	5,000	0.0%	1,000	25.0%
692.01	Gravemarkers	1,829	0.0%	2,500	0.0%	2,500	0.0%	1,783	0.0%	(717)	-28.7%
695.00	Vending Machines	3,656	0.0%	3,500	0.0%	3,500	0.0%	3,500	0.0%	-	0.0%
697.00	Over Or Short	(168)	0.0%	-	0.0%	-	0.0%	-	0.0%	-	NA
697.01	Overpayments/Refunds	1,318	0.0%	1,000	0.0%	1,000	0.0%	1,000	0.0%	-	0.0%
	Total	1,920,898	3.8%	1,584,172	3.1%	1,584,172	3.1%	1,670,413	3.3%	86,241	5.4%
State Rev Sharing Transfer In											
699.00	Contribution Other Funds	3,578,103	7.1%	3,067,187	6.0%	3,067,187	6.0%	3,666,553	7.2%	599,366	19.5%
	Total	3,578,103	7.1%	3,067,187	6.0%	3,067,187	6.0%	3,666,553	7.2%	599,366	19.5%
Transfers In:											
407.01	Delinquent Tax Fund	-	0.0%	1,300,000	2.5%	1,300,000	2.5%	1,300,000	2.5%	-	0.0%
425.01	Pmt In Lieu Tax-Four Wind	840,571	1.7%	260,000	0.5%	260,000	0.5%	300,000	0.6%	40,000	15.4%
676.49	Reimb-Pokagon-Nbairsb	111,497	0.2%	-	0.0%	-	0.0%	-	0.0%	-	NA
699.00	Contribution Other Funds	154,177	0.3%	184,176	0.4%	184,176	0.4%	390,149	0.8%	205,973	111.8%
	Total	1,106,245	2.2%	1,744,176	3.4%	1,744,176	3.4%	1,990,149	3.9%	245,973	14.1%
Total Categories		\$50,640,184	100.0%	\$51,094,205	100.0%	\$51,094,205	100.0%	\$50,987,520	100.0%	\$ (106,685)	-0.2%

County of Berrien, Michigan
General Fund
Schedule of Uses of Financial Resources

Activity	Activity Name	2009		2010		2011		Better/ (Worse) vs 2010			
		Audited Actuals	%	Adopted Budget	%	Amended (9/30/10)	%	Adopted Budget	%	Adopted	%
Expenditures:											
Legislative:											
101	Board of Commissioners	\$ 571,174	1.2%	\$ 621,179	1.2%	\$ 682,679	1.3%	\$ 594,401	1.2%	\$ 26,778	4.3%
101	Appropriations to Outside Agencies	896,818	1.8%	947,098	1.9%	947,098	1.9%	920,863	1.8%	26,235	2.8%
172	County Administrator	245,572	0.5%	231,439	0.5%	231,439	0.5%	224,246	0.4%	7,193	3.1%
	Total	1,713,564	3.5%	1,799,716	3.5%	1,861,216	3.6%	1,739,510	3.4%	60,206	3.3%
Judicial:											
130	Trial Court	2,346,718	4.7%	2,464,033	4.8%	2,484,205	4.9%	2,132,104	4.2%	331,929	13.5%
131	Circuit Court	763,565	1.5%	890,270	1.7%	890,270	1.7%	824,867	1.6%	65,403	7.3%
136	District Court	2,829,968	5.7%	2,953,294	5.8%	2,953,294	5.8%	2,909,051	5.7%	44,243	1.5%
137	District Court Probation	588,081	1.2%	651,914	1.3%	651,914	1.3%	639,541	1.3%	12,373	1.9%
147	Intake	639,686	1.3%	664,779	1.3%	665,595	1.3%	665,473	1.3%	(694)	-0.1%
148	Probate Court	252,254	0.5%	296,863	0.6%	296,863	0.6%	252,208	0.5%	44,655	15.0%
149	Juvenile Probation	799,977	1.6%	890,377	1.7%	889,561	1.7%	833,443	1.6%	56,934	6.4%
150	Prob Court Administration	992,588	2.0%	868,127	1.7%	868,127	1.7%	841,229	1.6%	26,898	3.1%
151	Probation-Adult	11,300	0.0%	28,826	0.1%	28,826	0.1%	20,106	0.0%	8,720	30.3%
167	Jury Board	26,144	0.1%	38,582	0.1%	38,582	0.1%	32,715	0.1%	5,867	15.2%
169	T C Cashiering Unit	304,413	0.6%	763,297	1.5%	763,297	1.5%	752,319	1.5%	10,978	1.4%
170	Tri-Court Enforcement Services	236,173	0.5%	-	0.0%	-	0.0%	-	0.0%	-	NA
	Total	9,790,867	19.8%	10,510,362	20.6%	10,530,534	20.6%	9,903,056	19.4%	607,306	5.8%
General Government:											
191	Elections	81,309	0.2%	176,972	0.3%	204,372	0.4%	81,399	0.2%	95,573	54.0%
201	Financial Services	413,962	0.8%	420,516	0.8%	423,320	0.8%	420,837	0.8%	(321)	-0.1%
210	Corporate Counsel	86,986	0.2%	89,883	0.2%	89,883	0.2%	120,759	0.2%	(30,876)	-34.4%
215	County Clerk	1,060,374	2.1%	1,109,390	2.2%	1,109,390	2.2%	1,104,056	2.2%	5,334	0.5%
225	Tax Equalization Office	578,464	1.2%	604,129	1.2%	604,129	1.2%	593,559	1.2%	10,570	1.7%
226	Personnel Dept.	343,370	0.7%	338,439	0.7%	339,939	0.7%	330,103	0.6%	8,336	2.5%
229	Prosecutors Office	2,597,748	5.2%	2,809,412	5.5%	2,809,412	5.5%	2,696,987	5.3%	112,425	4.0%
233	Purchasing Dept	69,983	0.1%	69,535	0.1%	69,900	0.1%	67,909	0.1%	1,626	2.3%
236	Register Of Deeds	286,207	0.6%	295,620	0.6%	295,620	0.6%	294,423	0.6%	1,197	0.4%
253	Treasurer	401,047	0.8%	409,603	0.8%	409,603	0.8%	398,346	0.8%	11,257	2.7%
261	Bldg Authority Adm	711	0.0%	860	0.0%	860	0.0%	840	0.0%	20	2.3%
265	Courthouse and Grounds	1,206,600	2.4%	1,265,170	2.5%	1,274,420	2.5%	1,277,002	2.5%	(11,832)	-0.9%
266	South County Building	279,118	0.6%	354,505	0.7%	354,505	0.7%	355,142	0.7%	(637)	-0.2%
269	Other County Property	134,913	0.3%	157,550	0.3%	157,550	0.3%	161,800	0.3%	(4,250)	-2.7%
270	Administration Center	248,673	0.5%	277,750	0.5%	277,750	0.5%	276,799	0.5%	951	0.3%
271	2100 Empire Complex	140,164	0.3%	242,802	0.5%	242,802	0.5%	243,228	0.5%	(426)	-0.2%
272	Training Facility	7,658	0.0%	20,900	0.0%	20,900	0.0%	20,200	0.0%	700	3.3%
275	Drain Commissioner	274,126	0.6%	315,146	0.6%	315,146	0.6%	314,423	0.6%	723	0.2%
421	County Bldg Security	120,669	0.2%	122,800	0.2%	125,600	0.2%	126,310	0.2%	(3,510)	-2.9%
	Total	8,332,082	16.8%	9,080,982	17.8%	9,125,101	17.9%	8,884,122	17.4%	196,860	2.2%
Public Safety:											
305	Sheriffs Office & Patrol	4,443,128	9.0%	4,597,079	9.0%	4,600,014	9.0%	4,409,599	8.6%	187,480	4.1%
311	Jail Inmate Rehabilitation	87,514	0.2%	-	0.0%	10,002	0.0%	18,000	0.0%	(18,000)	NA
325	Sheriffs Radios	89,661	0.2%	92,137	0.2%	92,137	0.2%	85,687	0.2%	6,450	7.0%
328	Motorcycle Division	5,510	0.0%	-	0.0%	-	0.0%	-	0.0%	-	NA
331	Sheriffs Marine Safety	266,067	0.5%	267,655	0.5%	267,655	0.5%	260,007	0.5%	7,648	2.9%
351	Jail Division	7,993,694	16.1%	8,378,052	16.4%	8,379,432	16.4%	8,381,158	16.4%	(3,106)	0.0%
352	Jail Maintenance	857,809	1.7%	992,305	1.9%	992,305	1.9%	986,237	1.9%	6,068	0.6%
354	Train Facility-Sheriff	5,850	0.0%	7,632	0.0%	7,632	0.0%	4,913	0.0%	2,719	35.6%
426	Emergency Management	285,042	0.6%	303,784	0.6%	303,784	0.6%	292,058	0.6%	11,726	3.9%
430	Animal Shelter	468,593	0.9%	493,050	1.0%	494,050	1.0%	482,858	0.9%	10,192	2.1%
	Total	14,502,868	29.3%	15,131,694	29.6%	15,147,011	29.6%	14,920,517	29.3%	211,177	1.4%
Health and Welfare:											
605	Contagious Disease	18,274	0.0%	35,500	0.1%	35,500	0.1%	28,250	0.1%	7,250	20.4%
648	Medical Examiner	89,280	0.2%	110,500	0.2%	110,500	0.2%	102,300	0.2%	8,200	7.4%
681	Veterans Burial	12,600	0.0%	12,000	0.0%	12,000	0.0%	12,000	0.0%	-	0.0%
682	Veterans Services	110,549	0.2%	116,969	0.2%	116,969	0.2%	102,536	0.2%	14,433	12.3%
968	Mental Health Appropriation	500,000	1.0%	500,000	1.0%	500,000	1.0%	500,000	1.0%	-	0.0%
	Total	730,703	1.5%	774,969	1.5%	774,969	1.5%	745,086	1.5%	29,883	3.9%
Recreation and Culture:											
257	Extension Service	253,259	0.5%	284,591	0.6%	272,928	0.5%	259,782	0.5%	24,809	8.7%
803	Historical Association	106,978	0.2%	106,978	0.2%	106,978	0.2%	106,978	0.2%	-	0.0%
971	Parks And Recreation Approp.	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	NA
	Total	360,237	0.7%	391,569	0.8%	379,906	0.7%	366,760	0.7%	24,809	6.3%

**County of Berrien, Michigan
General Fund
Schedule of Uses of Financial Resources**

Activity	Activity Name	2009		2010				2011		Better/ (Worse) vs 2010	
		Audited Actuals	%	Adopted Budget	%	Amended (9/30/10)	%	Adopted Budget	%	Adopted	%
Community Development:											
242	Surveyor	-	0.0%	100	0.0%	100	0.0%	100	0.0%	-	0.0%
243	GIS/Mapping	307,938	0.6%	389,943	0.8%	389,943	0.8%	424,189	0.8%	(34,246)	-8.8%
245	County Survey And Remon.	60,230	0.1%	60,512	0.1%	69,426	0.1%	84,950	0.2%	(24,438)	-40.4%
401	Plat Board	4,353	0.0%	2,459	0.0%	2,459	0.0%	2,283	0.0%	176	7.2%
728	Community Development	583,023	1.2%	547,021	1.1%	547,021	1.1%	542,581	1.1%	4,440	0.8%
	Total	955,544	1.9%	1,000,035	2.0%	1,008,949	2.0%	1,054,103	2.1%	(54,068)	-5.4%
Other Governmental Activities:											
258	Information Systems	2,094,081	4.2%	2,149,030	4.2%	2,167,530	4.2%	2,099,664	4.1%	49,366	2.3%
259	DP/Automation Upgrade	64,699	0.1%	56,000	0.1%	56,000	0.1%	162,000	0.3%	(106,000)	-189.3%
294	Central Supply	100,568	0.2%	96,000	0.2%	96,000	0.2%	91,200	0.2%	4,800	5.0%
431	Livestock Claims	-	0.0%	250	0.0%	250	0.0%	100	0.0%	150	60.0%
292	Printing	242,600	0.5%	268,998	0.5%	268,998	0.5%	253,435	0.5%	15,563	5.8%
295	Mailing Dept	318,737	0.6%	385,867	0.8%	385,867	0.8%	397,071	0.8%	(11,204)	-2.9%
296	Motor Pool	287,757	0.6%	324,100	0.6%	329,100	0.6%	315,147	0.6%	8,953	2.8%
297	Telephone - Cntrl Switchbrd	249,045	0.5%	270,188	0.5%	270,188	0.5%	178,690	0.4%	91,498	33.9%
298	Records Center	229,471	0.5%	234,314	0.5%	234,314	0.5%	230,601	0.5%	3,713	1.6%
299	Copy Center	28,644	0.1%	37,637	0.1%	37,637	0.1%	34,000	0.1%	3,637	9.7%
445	Drains-County At Large	106,406	0.2%	114,797	0.2%	149,890	0.3%	239,161	0.5%	(124,364)	-108.3%
851	Insurance And Surety Bonds	836,618	1.7%	895,798	1.8%	895,798	1.8%	939,838	1.8%	(44,040)	-4.9%
890	Contingencies	-	0.0%	1,500,000	2.9%	1,298,048	2.5%	1,500,000	2.9%	-	0.0%
	Total	4,558,626	9.2%	6,332,979	12.4%	6,189,620	12.1%	6,440,907	12.6%	(107,928)	-1.7%
	Total Expenditures	40,944,491	82.6%	45,022,306	88.1%	45,017,306	88.1%	44,054,061	86.4%	968,245	2.2%
Transfers Out:											
Legislative:											
101	Board of Commissioners	44,590	0.1%	-	0.0%	5,000	0.0%	-	0.0%	-	NA
	Total	44,590	0.1%	-	0.0%	5,000	0.0%	-	0.0%	-	NA
Judicial:											
131	Circuit Court	64,170	0.1%	55,170	0.1%	55,170	0.1%	55,170	0.1%	-	0.0%
969	Child Care	3,401,142	6.9%	3,500,000	6.9%	3,500,000	6.9%	3,827,032	7.5%	(327,032)	-9.3%
970	Social Services	547,200	1.1%	447,200	0.9%	447,200	0.9%	520,900	1.0%	(73,700)	-16.5%
986	Friend Of The Court Fund	977,724	2.0%	387,884	0.8%	387,884	0.8%	757,405	1.5%	(369,521)	-95.3%
	Total	4,990,236	10.1%	4,390,254	8.6%	4,390,254	8.6%	5,160,507	10.1%	(770,253)	-17.5%
General Government:											
236	Register Of Deeds	166,725	0.3%	175,000	0.3%	175,000	0.3%	150,000	0.3%	25,000	14.3%
253	Treasurer	102,171	0.2%	-	0.0%	-	0.0%	-	0.0%	-	NA
976	Prosecutors Welfare Fraud	91,353	0.2%	72,466	0.1%	72,466	0.1%	142,190	0.3%	(69,724)	-96.2%
983	Victim Witness	144,183	0.3%	105,333	0.2%	105,333	0.2%	-	0.0%	105,333	100.0%
	Total	504,432	1.0%	352,799	0.7%	352,799	0.7%	292,190	0.6%	60,609	17.2%
Public Safety:											
972	House Arrest Program	-	0.0%	8,311	0.0%	8,311	0.0%	-	0.0%	8,311	100.0%
973	Cigarette Tax-Public Safety Distr	11,897	0.0%	4,398	0.0%	4,398	0.0%	1,668	0.0%	2,730	62.1%
975	Sheriff Secondary Road Patrol	30,795	0.1%	-	0.0%	-	0.0%	-	0.0%	-	NA
992	Local Sheriff Contract	50,000	0.1%	50,000	0.1%	50,000	0.1%	-	0.0%	50,000	100.0%
	Total	92,692	0.2%	62,709	0.1%	62,709	0.1%	1,668	0.0%	61,041	97.3%
Health and Welfare:											
966	Health	1,157,637	2.3%	884,637	1.7%	884,637	1.7%	878,086	1.7%	6,551	0.7%
	Total	1,157,637	2.3%	884,637	1.7%	884,637	1.7%	878,086	1.7%	6,551	0.7%
Recreation and Culture:											
803	Historical Association	5,000	0.0%	-	0.0%	-	0.0%	-	0.0%	-	NA
971	Parks And Recreation	408,954	0.8%	381,500	0.7%	381,500	0.7%	326,008	0.6%	55,492	14.5%
	Total	413,954	0.8%	381,500	0.7%	381,500	0.7%	326,008	0.6%	55,492	14.5%
Other Governmental Activities:											
890	Contingencies	50,000	0.1%	-	0.0%	-	0.0%	-	0.0%	-	NA
	Total	50,000	0.1%	-	0.0%	-	0.0%	-	0.0%	-	NA

**County of Berrien, Michigan
General Fund
Schedule of Uses of Financial Resources**

Activity	Activity Name	2009		2010				2011		Better/ (Worse) vs 2010	
		Audited Actuals	%	Adopted Budget	%	Amended (9/30/10)	%	Adopted Budget	%	Adopted	%
Capital Improvements											
984	Public Improvement Fund	1,106,000	2.2%	-	0.0%	-	0.0%	275,000	0.5%	(275,000)	NA
991	Vehicles Fund	257,500	0.5%	-	0.0%	-	0.0%	-	0.0%	-	NA
	Total	1,363,500	2.8%	-	0.0%	-	0.0%	275,000	0.5%	(275,000)	NA
Total Transfers Out		8,617,041	17.4%	6,071,899	11.9%	6,076,899	11.9%	6,933,459	13.6%	(861,560)	-14.2%
Total Uses of Financial Resources		\$49,561,532	100.0%	\$51,094,205	100.0%	\$51,094,205	100.0%	\$50,987,520	100.0%	\$ 106,685	0.2%
Total by Functional Area:											
	Legislative	\$ 1,758,154	3.5%	\$ 1,799,716	3.5%	\$ 1,866,216	3.7%	\$ 1,739,510	3.4%	\$ 60,206	3.3%
	Judicial	14,781,103	29.8%	14,900,616	29.2%	14,920,788	29.2%	15,063,563	29.5%	(162,947)	-1.1%
	General Government	8,836,514	17.8%	9,433,781	18.5%	9,477,900	18.5%	9,176,312	18.0%	257,469	2.7%
	Public Safety	14,595,560	29.4%	15,194,403	29.7%	15,209,720	29.8%	14,922,185	29.3%	272,218	1.8%
	Health and Welfare	1,888,340	3.8%	1,659,606	3.2%	1,659,606	3.2%	1,623,172	3.2%	36,434	2.2%
	Recreation and Culture	774,191	1.6%	773,069	1.5%	761,406	1.5%	692,768	1.4%	80,301	10.4%
	Community Development	955,544	1.9%	1,000,035	2.0%	1,008,949	2.0%	1,054,103	2.1%	(54,068)	-5.4%
	Other Governmental Activities	4,608,626	9.3%	6,332,979	12.4%	6,189,620	12.1%	6,440,907	12.6%	(107,928)	-1.7%
	Capital Improvements	1,363,500	2.8%	-	0.0%	-	0.0%	275,000	0.5%	(275,000)	NA
Total Functional Areas		\$49,561,532	100.0%	\$51,094,205	100.0%	\$51,094,205	100.0%	\$50,987,520	100.0%	\$ 106,685	0.2%
Total by Account Grouping:											
	Salaries & Wages	\$20,195,367	40.7%	\$20,690,778	40.5%	\$20,697,050	40.5%	\$20,988,409	41.2%	\$ (297,631)	-1.4%
	Benefits										
	Payroll Taxes	1,483,992	3.0%	1,578,376	3.1%	1,578,905	3.1%	1,603,509	3.1%	(25,133)	-1.6%
	Medical & Dental	5,619,713	11.3%	6,233,728	12.2%	6,233,708	12.2%	5,779,074	11.3%	454,654	7.3%
	Life Insurance	100,638	0.2%	123,245	0.2%	123,245	0.2%	122,100	0.2%	1,145	0.9%
	Pension	2,773,734	5.6%	2,834,771	5.5%	2,836,419	5.6%	2,207,535	4.3%	627,236	22.1%
	Workmen's Compensation Insurance	194,040	0.4%	199,635	0.4%	199,649	0.4%	-	0.0%	199,635	100.0%
	Total	10,172,116	20.5%	10,969,755	21.5%	10,971,926	21.5%	9,712,218	19.0%	1,257,537	11.5%
	Total Personnel Costs	30,367,483	61.3%	31,660,533	62.0%	31,668,976	62.0%	30,700,627	60.2%	959,906	3.0%
	Contractual Services	1,229,697	2.5%	1,446,349	2.8%	1,445,487	2.8%	1,222,973	2.4%	223,376	15.4%
	Health Services	564,133	1.1%	616,146	1.2%	651,139	1.3%	725,386	1.4%	(109,240)	-17.7%
	Court Fees & Costs	193,813	0.4%	236,300	0.5%	237,150	0.5%	236,300	0.5%	-	0.0%
	Insurance & Taxes	893,334	1.8%	956,048	1.9%	954,467	1.9%	1,001,323	2.0%	(45,275)	-4.7%
	Legal and Audit	1,210,128	2.4%	1,310,441	2.6%	1,429,100	2.8%	1,309,116	2.6%	1,325	0.1%
	Supplies	1,235,419	2.5%	1,489,693	2.9%	1,437,514	2.8%	1,364,863	2.7%	124,830	8.4%
	Freight & Postage	236,235	0.5%	291,500	0.6%	292,415	0.6%	306,500	0.6%	(15,000)	-5.1%
	Gas & Oil	190,809	0.4%	301,909	0.6%	286,763	0.6%	303,101	0.6%	(1,192)	-0.4%
	Repair & Maintenance	1,173,819	2.4%	1,254,335	2.5%	1,313,195	2.6%	1,245,722	2.4%	8,613	0.7%
	Land, Building, & Equipment (Incl Tools & Software)	256,545	0.5%	172,934	0.3%	245,829	0.5%	281,009	0.6%	(108,075)	-62.5%
	Utilities (Phone, Electricity, Water/Sewer)	971,113	2.0%	1,249,685	2.4%	1,199,245	2.3%	1,312,801	2.6%	(63,116)	-5.1%
	Contingency	50,000	0.1%	1,500,000	2.9%	1,298,048	2.5%	1,500,000	2.9%	-	0.0%
	Appropriations	8,617,041	17.4%	7,840,006	15.3%	7,880,099	15.4%	8,799,695	17.3%	(959,689)	-12.2%
	All Other Items	2,371,964	4.8%	768,326	1.5%	754,778	1.5%	678,104	1.3%	90,222	11.7%
Total Account Groupings		\$49,561,532	100.0%	\$51,094,205	100.0%	\$51,094,205	100.0%	\$50,987,520	100.0%	\$ 106,685	0.2%

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
101.00-101	BOARD OF COMMISSIONERS	\$1,885,652.00
101.00-130	TRIAL COURT	\$161,730.00
101.00-136	DISTRICT COURT	\$3,996,100.00
101.00-148	PROBATE COURT	\$85,500.00
101.00-149	JUVENILE PROBATION	\$104,488.00
101.00-150	PROB COURT ADMINISTRATION	\$55,090.00
101.00-169	T C CASHIERING UNIT	\$200,080.00
101.00-191	ELECTIONS	\$27,000.00
101.00-215	COUNTY CLERK	\$793,800.00
101.00-225	TAX EQUALIZATION OFFICE	\$41,000.00
101.00-229	PROSECUTORS OFFICE	\$177,436.00
101.00-236	REGISTER OF DEEDS	\$1,175,300.00
101.00-243	GIS/MAPPING	\$69,600.00
101.00-245	COUNTY SURVEY AND REMONUMENTATION	\$85,000.00
101.00-253	TREASURER	\$40,190,927.00
101.00-257	EXTENSN SERV	\$5,650.00
101.00-258	INFORMATION SYSTEMS	\$429,000.00
101.00-265	COURTHOUSE AND GROUNDS	\$50.00
101.00-275	DRAIN COMMISSIONER	\$129,871.00
101.00-292	PRINTING	\$15,350.00
101.00-295	MAILING DEPT	\$2,500.00
101.00-296	MOTOR POOL	\$1,887.00
101.00-297	TELEPHONE - CNTRL SWITCHBRD	\$14,400.00
101.00-305	SHERIFFS OFFICE & PATROL	\$662,860.00
101.00-311	JAIL INMATE REHABILITATN	\$18,000.00
101.00-331	SHERIFFS MARINE SAFETY	\$132,798.00
101.00-351	JAIL DIVISION	\$31,000.00
101.00-426	EMERGENCY MANAGEMENT	\$42,000.00
101.00-430	ANIMAL SHELTER	\$199,451.00
101.00-728	COMMUNITY DEVELOPMENT	\$254,000.00
	TOTAL	\$50,987,520.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL EXPENSE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
101.00-101	BOARD OF COMMISSIONERS	\$1,515,264.00
101.00-130	TRIAL COURT	\$2,132,104.00
101.00-131	CIRCUIT COURT	\$880,037.00
101.00-136	DISTRICT COURT	\$2,909,051.00
101.00-137	DISTRICT COURT PROBATION	\$639,541.00
101.00-147	INTAKE	\$665,473.00
101.00-148	PROBATE COURT	\$252,208.00
101.00-149	JUVENILE PROBATION	\$833,443.00
101.00-150	PROB COURT ADMINISTRATION	\$841,229.00
101.00-151	PROBATION-ADULT	\$20,106.00
101.00-167	JURY BOARD	\$32,715.00
101.00-169	T C CASHIERING UNIT	\$752,319.00
101.00-172	COUNTY ADMINISTRATOR	\$224,246.00
101.00-191	ELECTIONS	\$81,399.00
101.00-201	FINANCIAL SERV DIVISION/ACCTG DEPT	\$420,837.00
101.00-210	CORPORATE COUNSEL	\$120,759.00
101.00-215	COUNTY CLERK	\$1,104,056.00
101.00-225	TAX EQUALIZATION OFFICE	\$593,559.00
101.00-226	PERSONNEL DEPT.	\$330,103.00
101.00-229	PROSECUTORS OFFICE	\$2,696,987.00
101.00-233	PURCHASING DEPT	\$67,909.00
101.00-236	REGISTER OF DEEDS	\$444,423.00
101.00-242	SURVEYOR	\$100.00
101.00-243	GIS/MAPPING	\$424,189.00
101.00-245	COUNTY SURVEY AND REMONUMENTATION	\$84,950.00
101.00-253	TREASURER	\$398,346.00
101.00-257	EXTENSN SERV	\$259,782.00
101.00-258	INFORMATION SYSTEMS	\$2,099,664.00
101.00-259	DP/AUTOMATION UPGRADE	\$162,000.00
101.00-261	BLDG AUTHORITY ADM	\$840.00
101.00-265	COURTHOUSE AND GROUNDS	\$1,277,002.00
101.00-266	SOUTH COUNTY BUILDING	\$355,142.00
101.00-269	OTHER COUNTY PROPERTY	\$161,800.00
101.00-270	ADMINISTRATION CENTER	\$276,799.00
101.00-271	2100 EMPIRE COMPLEX	\$243,228.00
101.00-272	TRAINING FACILITY	\$20,200.00
101.00-275	DRAIN COMMISSIONER	\$314,423.00
101.00-292	PRINTING	\$253,435.00
101.00-294	CENTRAL SUPPLY	\$91,200.00
101.00-295	MAILING DEPT	\$397,071.00
101.00-296	MOTOR POOL	\$315,147.00
101.00-297	TELEPHONE - CNTRL SWITCHBRD	\$178,690.00
101.00-298	RECORDS CENTER	\$230,601.00
101.00-299	COPY CENTER	\$34,000.00
101.00-305	SHERIFFS OFFICE & PATROL	\$4,409,599.00
101.00-311	JAIL INMATE REHABILITATN	\$18,000.00
101.00-325	SHERIFFS RADIOS	\$85,687.00
101.00-331	SHERIFFS MARINE SAFETY	\$260,007.00
101.00-351	JAIL DIVISION	\$8,381,158.00

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
101.00-352	JAIL MAINTENANCE	\$986,237.00
101.00-354	TRAIN FACILITY-SHERIFF	\$4,913.00
101.00-401	PLAT BOARD	\$2,283.00
101.00-421	COUNTY BLDG SECURITY	\$126,310.00
101.00-426	EMERGENCY MANAGEMENT	\$292,058.00
101.00-430	ANIMAL SHELTER	\$482,858.00

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
101.00-431	LIVESTOCK CLAIMS	\$100.00
101.00-445	DRAINS-COUNTY AT LARGE	\$239,161.00
101.00-605	CONTAGIOUS DISEASE	\$28,250.00
101.00-648	MEDICAL EXAMINER	\$102,300.00
101.00-681	VETERANS BURIAL	\$12,000.00
101.00-682	VETERANS SERVICES	\$102,536.00
101.00-728	COMMUNITY DEVELOPMENT	\$542,581.00
101.00-803	HISTORICAL ASSOCIATION	\$106,978.00
101.00-851	INSURANCE AND SURETY BNDS	\$939,838.00
101.00-890	CONTINGENCIES	\$1,500,000.00
101.00-966	HEALTH	\$878,086.00
101.00-968	MENTAL HEALTH	\$500,000.00
101.00-969	CHILD CARE	\$3,827,032.00
101.00-970	SOCIAL SERVICES	\$520,900.00
101.00-971	PARKS AND RECREATION	\$326,008.00
101.00-973	CIGARETTE TAX-PUBLIC SAFETY DISTR	\$1,668.00
101.00-976	PROSECUTORS WELFARE FRAUD	\$142,190.00
101.00-984	PUBLIC IMPROVEMENT FUND	\$275,000.00
101.00-986	FRIEND OF THE COURT-FUND 215.00	\$757,405.00
	TOTAL	\$50,987,520.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 101 BOARD OF COMMISSIONERS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
541.01	JUDGES SALARY STANDARD	\$504,000.00
546.00	STATE COURT FUNDING	\$1,068,000.00
633.00	SERVICE CHARGES	\$30.00
648.00	SALES SCRAP AND SALVAGE	\$2,000.00
668.03	RENT-STATE FARM-THREE OAKS	\$8,100.00
676.02	COMM CORRECTIONS REIMBURS	\$41,551.00
676.15	PENS ADM SVC FEE-MTL HLTH	\$16,300.00
676.23	ADM/POST REIMB-TAX SALE	\$140,000.00
676.38	INMATE REIMBURSEMENT-RDK	\$36,000.00
686.00	OTHER REIMBURSEMENTS	\$7,915.00
692.00	CARS	\$5,000.00
692.01	GRAVEMARKERS	\$1,783.00
695.00	VENDING MACHINES	\$3,000.00
699.00	CONTRIBUTION OTHER FUNDS	\$51,973.00
	ACTIVITY TOTALS	\$1,885,652.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 130 TRIAL COURT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
543.01	STATE JUROR REIMBURSEMENT	\$40,000.00
545.00	STATE AID-CASEFLOW ASST	\$58,000.00
605.01	LATE FEE	\$1,000.00
605.04	DNA ASSESS COURT FEE 10%	\$150.00
613.00	BOND COSTS	\$60,000.00
631.02	VIDEO REPRODUCTION-COURTS	\$2,580.00
	ACTIVITY TOTALS	\$161,730.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 136 DISTRICT COURT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
533.00	BERRIEN COUNTY ORDINANCES	\$600.00
604.00	DISTRICT COURT COSTS	\$2,335,000.00
605.00	CRIME VICTIM RIGHT ASSESS	\$20,000.00
605.01	LATE FEE	\$72,000.00
605.02	LATE FEE-STATE	\$3,500.00
605.06	N P I FEE	\$37,000.00
614.00	MISC & CIVIL FEES	\$500,000.00
625.10	SERVICE FEES	\$148,000.00
630.01	SCREENING FEES	\$85,000.00
630.03	DRIVERS LIC REINSTATE FEE	\$60,000.00
656.00	BOND FORFEITURE	\$80,000.00
658.00	ORDINANCE FINES & COSTS	\$650,000.00
666.00	INTEREST EARNED-OTHER	\$5,000.00
	ACTIVITY TOTALS	\$3,996,100.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 148 PROBATE COURT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
616.00	PROBATE COURT FEES	\$83,000.00
633.00	SERVICE CHARGES	\$1,900.00
676.00	REIMBURSEMENTS	\$100.00
676.10	REIMB-LIP REVIEWS	\$500.00
	ACTIVITY TOTALS	\$85,500.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 149 JUVENILE PROBATION**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
541.02	JUVENILE OFFICER SAL REIM	\$78,388.00
625.10	SERVICE FEES	\$25,000.00
676.00	REIMBURSEMENTS	\$1,100.00
	ACTIVITY TOTALS	\$104,488.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 150 PROB COURT ADMINISTRATION

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
542.00	COURT APPT ATTORNEY-MINOR	\$3,000.00
604.01	COURT COSTS	\$2,000.00
604.02	TRAFFIC COSTS	\$800.00
622.01	CCF COLLECTION FEE	\$45,000.00
622.03	ADOPTION RESEARCH FEES	\$2,500.00
633.00	SERVICE CHARGES	\$550.00
676.00	REIMBURSEMENTS	\$1,140.00
686.00	OTHER REIMBURSEMENTS	\$100.00
	ACTIVITY TOTALS	\$55,090.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 169 T C CASHIERING UNIT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
542.02	ATTORNEY FEES	\$200,000.00
686.00	OTHER REIMBURSEMENTS	\$80.00
	ACTIVITY TOTALS	\$200,080.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 191 ELECTIONS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
633.01	VOTER REGISTRATION LIST	\$500.00
633.05	SERVICE CHARGES-CODING	\$7,000.00
633.06	CANVASS FEES	\$2,800.00
686.22	STATE VOTER REG REIMB	\$2,200.00
686.23	BALLOT PRINTING REIMB	\$10,000.00
686.25	ELECT PUB REIMB	\$4,500.00
	ACTIVITY TOTALS	\$27,000.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 215 COUNTY CLERK**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
477.00	DOG LICENSES	\$12,000.00
478.00	PISTOL PERMITS	\$20,000.00
479.00	MARRIAGE LICENSES	\$7,000.00
480.00	PROFESSIONAL REGISTRATION	\$100.00
603.00	CIRCUIT COURT COSTS	\$320,000.00
605.00	CRIME VICTIM RIGHT ASSESS	\$5,800.00
608.00	CIRCUIT ENTRY (FILE FEES)	\$31,000.00
608.01	CIRCUIT MOTION FEES	\$14,000.00
610.00	CIRCUIT TRIAL FEES	\$6,500.00
611.00	CIRCUIT COURT APPEALS	\$500.00
612.00	CIRCUIT TRANSCRIPTS	\$102,000.00
622.00	CERTIFIED COPIES	\$202,000.00
622.04	NON-CERTIFIED COPY FEE	\$300.00
623.00	PARTNERSHIP FILING & DISS	\$1,600.00
624.00	ASSUMED NAMES	\$10,000.00
624.01	DBA REPORT COPY FEES	\$400.00
625.00	NOTARY BOND FEES	\$900.00
625.01	PASSPORT FEES	\$42,000.00
625.09	GARNISHMENT FEES	\$200.00
625.15	WRIT FEES	\$4,000.00
625.21	LAMINATING FEES	\$900.00
625.22	NOTARIZATION FEE-CLK SHARE	\$2,400.00
630.00	PHOTO SERVICE FEES	\$10,000.00
633.00	SERVICE CHARGES	\$200.00
	ACTIVITY TOTALS	\$793,800.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 225 TAX EQUALIZATION OFFICE

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
633.00	SERVICE CHARGES	\$41,000.00
	ACTIVITY TOTALS	\$41,000.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 229 PROSECUTORS OFFICE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00	GRANTS-FEDERAL	\$61,660.00
607.00	FOOD STAMP RECOVERY FEE	\$5,000.00
627.00	LEGAL FEE CIVIL/DRG FORF	\$2,000.00
630.03	DRIVERS LIC REINSTATE FEE	\$600.00
633.00	SERVICE CHARGES	\$2,000.00
699.00	CONTRIBUTION OTHER FUNDS	\$106,176.00
	ACTIVITY TOTALS	\$177,436.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 236 REGISTER OF DEEDS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
625.05	REAL ESTATE TRANSFER	\$400,000.00
625.06	RECORDING FEES	\$555,000.00
625.07	RECORDING COPYING	\$200,000.00
625.08	RECORDING SERVICES	\$1,500.00
625.11	SURVEY-REMONUMENT FEE	\$1,800.00
625.29	COPY FEES-INTERNET	\$10,000.00
625.30	SVC FEE-INTERNET ACCESS	\$6,000.00
697.01	OVERPAYMENTS/REFUNDS	\$1,000.00
	ACTIVITY TOTALS	\$1,175,300.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 243 GIS/MAPPING**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
633.00	SERVICE CHARGES	\$6,000.00
633.04	SERV CHG-PROP SPLIT RECOV	\$28,000.00
644.00	SALE OF MAPS	\$34,000.00
644.01	GIS PARCEL MAPPING	\$1,600.00
	ACTIVITY TOTALS	\$69,600.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE

101.00 - 245 COUNTY SURVEY AND REMONUMENTATION

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
575.02	STATE SURV-REMON 345 GRNT	\$85,000.00
	ACTIVITY TOTALS	\$85,000.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 253 TREASURER**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
403.00	CURRENT PROPERTY TAX	\$30,803,000.00
407.00	DELINQUENT REAL PROPERTY	\$1,401,000.00
407.01	DELINQUENT TAX FUND	\$1,300,000.00
408.01	ADMIN FEE - SET	\$10,250.00
408.02	ADM FEE-CURR CNTY TAX	\$8,500.00
410.00	TAX REVERTED LANDS	\$75.00
411.00	INDUSTRIAL & COMM FAC TAX	\$101,000.00
417.00	PERSONAL PROPERTY	\$40,000.00
424.00	TRAILER FEES	\$18,000.00
425.00	PAYMENTS IN LIEU OF TAXES	\$81,000.00
425.01	PMT IN LIEU TAX-FOUR WIND	\$300,000.00
447.00	INTEREST TAX	\$27,500.00
447.01	CURRENT COLL INT TAX	\$4,100.00
448.00	PENALTY COLLECTED	\$7,250.00
449.00	PROCESSING FEE	\$8,250.00
477.00	DOG LICENSES	\$14,750.00
541.00	PROBATE JUDGES SALARIES	\$205,000.00
570.00	STATE CIGARETTE TAX DIST	\$5,671.00
575.00	TOWNSHIP LIQUOR LICENSE	\$6,750.00
575.01	STATE COBO HALL TAX	\$777,525.00
615.02	FRIEND OF COURT SERV FEE	\$21,000.00
617.00	TAX CERTIFICATION	\$4,500.00
620.00	ESCHEATS FEES	\$50.00
633.00	SERVICE CHARGES	\$1,750.00
665.00	INTEREST EARNED C.D.'S	\$100,000.00
666.00	INTEREST EARNED-OTHER	\$100,000.00
676.01	FOC INDIRECT COSTS REIMB	\$327,201.00
676.03	SAL REIMB TAX REV FUND	\$65,900.00
676.04	HEALTH INDIR COST REIMB	\$47,500.00
676.05	NARC INDIRECT COST REIMB	\$54,618.00
676.07	911 INDIRECT COST REIMB	\$147,428.00
676.08	SENIOR CITIZENS-INDIR CST	\$1,056.00
676.28	CHILD CARE FUND INDIRECT COST	\$325,217.00
676.29	LOCAL POLICE CONTR-ADMIN	\$74,556.00
676.31	HAGAR POLICE ADM REIMB	\$673.00
676.33	WTVLIET POLICE CONTR REIMB	\$10,736.00
676.34	BUCH POLICE CNTR REIMB	\$1,361.00
676.36	NEW BUFF TWP POLICE ADM	\$51,446.00
676.41	FORECLOSURE FND REIMB	\$25,000.00
676.51	WELFARE FRAUD INDIRECT COST REIMBURSE	\$32,474.00
688.00	REFUNDS	\$12,287.00
699.00	CONTRIBUTION OTHER FUNDS	\$3,666,553.00
	ACTIVITY TOTALS	\$40,190,927.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 257 EXTENSN SERV**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
643.00	TELEPHONE	\$100.00
649.00	SALE OF BOOKS AND PAMPHLT	\$4,500.00
676.12	REIMBURSE POSTAGE USE	\$200.00
686.00	OTHER REIMBURSEMENTS	\$600.00
688.00	REFUNDS	\$250.00
	ACTIVITY TOTALS	\$5,650.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 258 INFORMATION SYSTEMS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
633.10	SVC FEES-INTERNET ROD	\$1,000.00
641.01	SERVICE CHARGES COMPUTER	\$365,000.00
641.09	SERV CHGS COMPUTER-911	\$63,000.00
	ACTIVITY TOTALS	\$429,000.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 265 COURTHOUSE AND GROUNDS

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
663.00	RESTITUTION	\$50.00
	ACTIVITY TOTALS	\$50.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 275 DRAIN COMMISSIONER**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
625.12	COST OF SERVICES	\$100.00
636.00	INSPECTION FEES	\$19,000.00
637.00	SOIL SEDIMENTATION FEES	\$5,000.00
676.00	REIMBURSEMENTS	\$90,771.00
699.00	CONTRIBUTION OTHER FUNDS	\$15,000.00
	ACTIVITY TOTALS	\$129,871.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 292 PRINTING**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
631.00	PRINTING SERVICES	\$15,000.00
668.00	RENT	\$350.00
	ACTIVITY TOTALS	\$15,350.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 295 MAILING DEPT

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
645.02	POSTAGE-DRAIN REIMB	\$2,000.00
645.07	POSTAGE-EMER PREP	\$500.00
	ACTIVITY TOTALS	<u>\$2,500.00</u>

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 296 MOTOR POOL**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
648.00	SALES SCRAP AND SALVAGE	\$517.00
676.00	REIMBURSEMENTS	\$1,370.00
	ACTIVITY TOTALS	\$1,887.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 297 TELEPHONE - CNTRL SWITCHBRD

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
676.35	JUVENILE T1 LINE REIMBURSE	\$14,400.00
	ACTIVITY TOTALS	\$14,400.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 305 SHERIFFS OFFICE & PATROL**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
605.05	DNA ASSESS FEE 25%	\$360.00
625.20	SEX OFFENDER REG FEE	\$400.00
629.00	CARE OF PRISONERS	\$156,000.00
629.02	INMATE MEDICAL FEES	\$14,000.00
629.05	INMATE-TV RENTAL FEES	\$12,000.00
630.00	PHOTO SERVICE FEES	\$9,500.00
630.09	FINGERPRINT FEES	\$2,600.00
633.00	SERVICE CHARGES	\$16,000.00
636.02	SALVAGE INSPECTION FEES	\$800.00
642.00	SALE OF CONFISCATED PROP	\$1,000.00
643.00	TELEPHONE	\$232,000.00
645.01	POSTAGE	\$100.00
646.00	CANDY AND SUPPLIES	\$146,000.00
663.00	RESTITUTION	\$2,000.00
676.00	REIMBURSEMENTS	\$8,100.00
676.17	SSA REIMBURSEMENTS	\$46,500.00
686.18	JUSTICE BENEFITS PROGRAM	\$15,000.00
695.00	VENDING MACHINES	\$500.00
	ACTIVITY TOTALS	\$662,860.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 311 JAIL INMATE REHABILITATN

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
699.00	CONTRIBUTION OTHER FUNDS	\$18,000.00
	ACTIVITY TOTALS	\$18,000.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 331 SHERIFFS MARINE SAFETY

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
544.00	MARINE	\$132,798.00
	ACTIVITY TOTALS	\$132,798.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 351 JAIL DIVISION

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
676.45	RIVERWOOD SALARY REIMB	\$31,000.00
	ACTIVITY TOTALS	\$31,000.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 426 EMERGENCY MANAGEMENT

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
506.00	CIVIL DEFENSE	\$42,000.00
	ACTIVITY TOTALS	\$42,000.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 430 ANIMAL SHELTER**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
477.00	DOG LICENSES	\$151,201.00
604.01	COURT COSTS	\$1,200.00
626.01	ADOPTION FEES	\$9,000.00
626.02	REDEMPTION FEES	\$15,000.00
633.00	SERVICE CHARGES	\$7,000.00
650.00	SALES-VARIOUS	\$1,000.00
669.00	EQUIPMENT RENTAL	\$50.00
699.00	CONTRIBUTION OTHER FUNDS	\$15,000.00
	ACTIVITY TOTALS	\$199,451.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 728 COMMUNITY DEVELOPMENT**

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
625.10	SERVICE FEES	\$70,000.00
699.00	CONTRIBUTION OTHER FUNDS	\$184,000.00
	ACTIVITY TOTALS	\$254,000.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL REVENUE
101.00 - 101 BOARD OF COMMISSIONERS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.01	SAL AND WAGES PER DIEM	\$125,006.00
701.03	OTHER AREA PER DIEM	\$60,000.00
715.00	FICA	\$14,153.00
716.00	HOSPITALIZATION	\$134,138.00
717.00	LIFE/ADD/STD INSURANCE	\$4,290.00
718.00	PENSION	\$12,729.00
725.00	EMPLY TRAINING AND IMPROV	\$7,000.00
726.00	DENTAL INSURANCE	\$12,350.00
730.00	OFFICE SUPPLIES	\$750.00
730.05	CENTRAL OFFICE SUPPLIES	\$325.00
802.01	CONTRACTUAL SERVICES	\$20,000.00
813.00	AUDIT	\$61,700.00
814.00	LEGAL	\$60,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$53,000.00
851.00	TELEPHONE	\$10.00
861.00	TRAVEL	\$25,000.00
864.03	TRAVEL-AM EXP BILLING	\$400.00
881.00	APPROPRIATION OTHER	\$920,863.00
901.00	ADVERTISING	\$1,000.00
956.00	MISCELLANEOUS	\$850.00
956.04	MISC-MEETING EXPENSES	\$1,600.00
980.00	BOOKS	\$100.00
	ACTIVITY TOTALS	\$1,515,264.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 130 TRIAL COURT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$188,390.00
701.02	SAL & WAGE-STANDARDIZE	\$502,964.00
703.00	SAL AND WAGES EMPLOY TEM	\$2,500.00
715.00	FICA	\$21,599.00
716.00	HOSPITALIZATION	\$158,348.00
717.00	LIFE/ADD/STD INSURANCE	\$3,630.00
718.00	PENSION	\$4,322.00
724.00	UNIFORMS AND ACCESSORIES	\$2,242.00
725.00	EMPLOY TRAINING AND IMPROV	\$500.00
726.00	DENTAL INSURANCE	\$10,450.00
728.00	PRINTING & BINDING	\$2,426.00
730.00	OFFICE SUPPLIES	\$316.00
752.00	UNIFORM CLEANING	\$600.00
802.06	CONTRACT SERVICES MEDICAL	\$200.00
803.00	STENO ARRAIGNMENTS & TR	\$113,000.00
806.07	JURY-CRIMINAL DIVISION	\$113,000.00
806.08	JURY-CIVIL DIVISION	\$10,800.00
806.09	JURY-FAMILY COURT	\$3,500.00
808.03	INTERPRETERS	\$40,000.00
815.06	LEGAL-IND CRIMINAL DIV	\$620,000.00
815.07	LEGAL-IND FAMILY COURT	\$50,000.00
815.08	LEGAL-IND PATERNITY	\$300.00
816.03	LEGAL-APPEALS FELONY	\$109,100.00
816.04	LEGAL-APPEALS MISDEMEANOR	\$1,750.00
816.05	LEGAL-APPEALS N/A	\$19,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$3,810.00
851.00	TELEPHONE	\$1,100.00
853.00	SERVICE CONTRACT RADIO	\$3,000.00
855.00	CABLE SUBSCRIPTION	\$190.00
861.00	TRAVEL	\$200.00
935.00	EQUIPMENT REPAIRS & MAINT	\$3,484.00
937.00	OFF EQUIP REP & MAINT	\$10,000.00
956.05	MISC-JUROR VENDING EXP	\$250.00
977.00	MACHINERY & EQUIPMENT	\$500.00
979.02	OFFICE EQUIPMENT-SMALL	\$171.00
979.05	COMPUTER EQUIPMENT	\$228.00
999.00	APPROP-COUNTY AGENCIES	\$99,234.00
ACTIVITY TOTALS		\$2,132,104.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 131 CIRCUIT COURT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$97,675.00
702.00	SAL AND WAGES EMPLY PER	\$487,055.00
703.00	SAL AND WAGES EMPLY TEM	\$1,850.00
715.00	FICA	\$44,873.00
716.00	HOSPITALIZATION	\$128,617.00
717.00	LIFE/ADD/STD INSURANCE	\$4,043.00
718.00	PENSION	\$41,668.00
720.00	UNEMPLOYMENT INSURANCE	\$880.00
725.00	EMPLY TRAINING AND IMPROV	\$375.00
726.00	DENTAL INSURANCE	\$11,638.00
730.00	OFFICE SUPPLIES	\$280.00
730.05	CENTRAL OFFICE SUPPLIES	\$440.00
733.00	COPIER CHARGES	\$150.00
805.00	STENO CONTR SERV TRANS	\$1,203.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$190.00
836.00	HEALTH SERVICE DOCTORS	\$500.00
851.00	TELEPHONE	\$1,710.00
861.00	TRAVEL	\$850.00
901.00	ADVERTISING	\$202.00
937.00	OFF EQUIP REP & MAINT	\$164.00
947.00	EQUIPMENT RENTAL	\$360.00
956.04	MISC-MEETING EXPENSES	\$25.00
979.02	OFFICE EQUIPMENT-SMALL	\$119.00
999.00	APPROP-COUNTY AGENCIES	\$55,170.00
	ACTIVITY TOTALS	\$880,037.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 136 DISTRICT COURT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$88,795.00
702.00	SAL AND WAGES EMPLY PER	\$1,748,446.00
703.00	SAL AND WAGES EMPLY TEM	\$4,000.00
704.00	SAL AND WAGES EMPLY OTIME	\$7,000.00
715.00	FICA	\$141,390.00
716.00	HOSPITALIZATION	\$656,458.00
717.00	LIFE/ADD/STD INSURANCE	\$16,170.00
718.00	PENSION	\$138,423.00
720.00	UNEMPLOYMENT INSURANCE	\$2,772.00
725.00	EMPLY TRAINING AND IMPROV	\$600.00
726.00	DENTAL INSURANCE	\$45,250.00
728.00	PRINTING & BINDING	\$15,550.00
730.00	OFFICE SUPPLIES	\$1,933.00
730.05	CENTRAL OFFICE SUPPLIES	\$3,000.00
733.00	COPIER CHARGES	\$2,000.00
802.01	CONTRACTUAL SERVICES	\$4,125.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$1,000.00
827.03	TAX INTERCEPT FEES	\$13,344.00
851.00	TELEPHONE	\$4,656.00
852.00	TELEPHONE SWITCHBOARD	\$1,804.00
861.00	TRAVEL	\$500.00
937.00	OFF EQUIP REP & MAINT	\$2,546.00
937.01	SOFTWARE MAINTENANCE	\$850.00
947.00	EQUIPMENT RENTAL	\$5,592.00
979.00	OFFICE EQUIP & FURNITURE	\$1,000.00
979.02	OFFICE EQUIPMENT-SMALL	\$742.00
979.05	COMPUTER EQUIPMENT	\$755.00
980.00	BOOKS	\$350.00
	ACTIVITY TOTALS	\$2,909,051.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 137 DISTRICT COURT PROBATION**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$46,871.00
702.00	SAL AND WAGES EMPLOY PER	\$367,951.00
704.00	SAL AND WAGES EMPLOY OTIME	\$5,000.00
715.00	FICA	\$32,117.00
716.00	HOSPITALIZATION	\$128,085.00
717.00	LIFE/ADD/STD INSURANCE	\$3,300.00
718.00	PENSION	\$32,242.00
720.00	UNEMPLOYMENT INSURANCE	\$630.00
725.00	EMPLOY TRAINING AND IMPROV	\$1,985.00
726.00	DENTAL INSURANCE	\$9,200.00
730.00	OFFICE SUPPLIES	\$400.00
761.00	MEDICAL SUPPLIES	\$3,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$725.00
827.01	SERVICE CHARGES-IMP PANEL	\$1,085.00
837.00	HEALTH SERVICES	\$100.00
837.06	HEALTH SERVICE ARP	\$5,000.00
851.00	TELEPHONE	\$500.00
861.00	TRAVEL	\$1,200.00
980.00	BOOKS	\$150.00
	ACTIVITY TOTALS	\$639,541.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 147 INTAKE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$448,733.00
715.00	FICA	\$34,328.00
716.00	HOSPITALIZATION	\$128,085.00
717.00	LIFE/ADD/STD INSURANCE	\$2,221.00
718.00	PENSION	\$34,463.00
720.00	UNEMPLOYMENT INSURANCE	\$673.00
725.00	EMPLOY TRAINING AND IMPROV	\$916.00
726.00	DENTAL INSURANCE	\$8,250.00
728.00	PRINTING & BINDING	\$3,000.00
730.00	OFFICE SUPPLIES	\$1,049.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$945.00
848.08	RECOGNITION EXPENSES	\$1,543.00
851.00	TELEPHONE	\$550.00
856.00	PAGER SERVICE	\$120.00
861.00	TRAVEL	\$300.00
937.00	OFF EQUIP REP & MAINT	\$82.00
979.00	OFFICE EQUIP & FURNITURE	\$120.00
983.00	PURCHASED SOFTWARE	\$95.00
	ACTIVITY TOTALS	\$665,473.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 148 PROBATE COURT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$129,953.00
715.00	FICA	\$9,941.00
716.00	HOSPITALIZATION	\$57,090.00
717.00	LIFE/ADD/STD INSURANCE	\$946.00
718.00	PENSION	\$9,980.00
720.00	UNEMPLOYMENT INSURANCE	\$195.00
725.00	EMPLOY TRAINING AND IMPROV	\$250.00
726.00	DENTAL INSURANCE	\$3,650.00
728.00	PRINTING & BINDING	\$2,036.00
730.00	OFFICE SUPPLIES	\$242.00
730.05	CENTRAL OFFICE SUPPLIES	\$500.00
802.26	CONTRACTUAL-EVALUATIONS	\$4,100.00
815.00	LEGAL-CONT ATTORNEYS	\$20,500.00
815.02	LEGAL-VISITORS & GUARDIAN	\$10,775.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$100.00
836.04	HEALTH SERV PSYCHIATRIC	\$600.00
851.00	TELEPHONE	\$200.00
861.00	TRAVEL	\$400.00
937.00	OFF EQUIP REP & MAINT	\$270.00
947.00	EQUIPMENT RENTAL	\$250.00
979.00	OFFICE EQUIP & FURNITURE	\$200.00
980.00	BOOKS	\$30.00
	ACTIVITY TOTALS	\$252,208.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 149 JUVENILE PROBATION**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$559,106.00
715.00	FICA	\$42,772.00
716.00	HOSPITALIZATION	\$145,752.00
717.00	LIFE/ADD/STD INSURANCE	\$2,778.00
718.00	PENSION	\$42,939.00
720.00	UNEMPLOYMENT INSURANCE	\$839.00
725.00	EMPLOY TRAINING AND IMPROV	\$7,034.00
726.00	DENTAL INSURANCE	\$11,090.00
730.00	OFFICE SUPPLIES	\$400.00
761.00	MEDICAL SUPPLIES	\$2,000.00
802.01	CONTRACTUAL SERVICES	\$1,020.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$100.00
848.06	PROBATION ACTIVITIES	\$80.00
851.00	TELEPHONE	\$11,500.00
861.00	TRAVEL	\$1,700.00
868.00	GAS OIL GREASE & ANTIFRZE	\$1,173.00
937.00	OFF EQUIP REP & MAINT	\$100.00
956.01	MISCELLANEOUS-MKT PROGRAM	\$1,875.00
956.04	MISC-MEETING EXPENSES	\$500.00
977.04	TOOLS & EQUIPMENT	\$560.00
980.00	BOOKS	\$125.00
	ACTIVITY TOTALS	\$833,443.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 150 PROB COURT ADMINISTRATION**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$88,795.00
702.00	SAL AND WAGES EMPLOY PER	\$200,111.00
703.00	SAL AND WAGES EMPLOY TEM	\$31,400.00
715.00	FICA	\$24,503.00
716.00	HOSPITALIZATION	\$83,427.00
717.00	LIFE/ADD/STD INSURANCE	\$1,980.00
718.00	PENSION	\$18,948.00
720.00	UNEMPLOYMENT INSURANCE	\$480.00
725.00	EMPLOY TRAINING AND IMPROV	\$400.00
726.00	DENTAL INSURANCE	\$5,700.00
730.00	OFFICE SUPPLIES	\$705.00
730.05	CENTRAL OFFICE SUPPLIES	\$620.00
733.00	COPIER CHARGES	\$2,200.00
802.01	CONTRACTUAL SERVICES	\$500.00
811.00	SUMMONS	\$31,000.00
816.01	LEGAL-INDIGENT PARENT DEF	\$247,163.00
816.02	LEGAL-GUARDIAN ADLITEM	\$72,828.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$857.00
836.04	HEALTH SERV PSYCHIATRIC	\$20,000.00
851.00	TELEPHONE	\$800.00
861.00	TRAVEL	\$315.00
901.00	ADVERTISING	\$3,000.00
902.00	ADVERTISING LEGAL NOTICE	\$377.00
937.00	OFF EQUIP REP & MAINT	\$286.00
947.00	EQUIPMENT RENTAL	\$4,584.00
979.00	OFFICE EQUIP & FURNITURE	\$250.00
	ACTIVITY TOTALS	\$841,229.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 151 PROBATION-ADULT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
730.00	OFFICE SUPPLIES	\$923.00
730.05	CENTRAL OFFICE SUPPLIES	\$1,245.00
733.00	COPIER CHARGES	\$1,400.00
808.03	INTERPRETERS	\$910.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$689.00
836.04	HEALTH SERV PSYCHIATRIC	\$226.00
851.00	TELEPHONE	\$8,532.00
855.00	CABLE SUBSCRIPTION	\$194.00
861.00	TRAVEL	\$185.00
937.00	OFF EQUIP REP & MAINT	\$1,223.00
947.00	EQUIPMENT RENTAL	\$3,909.00
956.04	MISC-MEETING EXPENSES	\$100.00
979.02	OFFICE EQUIPMENT-SMALL	\$100.00
980.00	BOOKS	\$470.00
	ACTIVITY TOTALS	\$20,106.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 167 JURY BOARD**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.01	SAL AND WAGES PER DIEM	\$660.00
715.00	FICA	\$50.00
728.00	PRINTING & BINDING	\$600.00
730.00	OFFICE SUPPLIES	\$300.00
802.01	CONTRACTUAL SERVICES	\$9,500.00
851.00	TELEPHONE	\$400.00
861.00	TRAVEL	\$100.00
937.01	SOFTWARE MAINTENANCE	\$19,955.00
956.00	MISCELLANEOUS	\$150.00
983.00	PURCHASED SOFTWARE	\$1,000.00
	ACTIVITY TOTALS	\$32,715.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 169 T C CASHIERING UNIT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOYER	\$505,759.00
715.00	FICA	\$38,691.00
716.00	HOSPITALIZATION	\$125,632.00
717.00	LIFE/ADD/STD INSURANCE	\$3,380.00
718.00	PENSION	\$38,842.00
720.00	UNEMPLOYMENT INSURANCE	\$759.00
725.00	EMPLOYEE TRAINING AND IMPROV	\$100.00
726.00	DENTAL INSURANCE	\$10,350.00
730.00	OFFICE SUPPLIES	\$1,487.00
730.05	CENTRAL OFFICE SUPPLIES	\$400.00
733.00	COPIER CHARGES	\$300.00
802.01	CONTRACTUAL SERVICES	\$1,200.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$459.00
851.00	TELEPHONE	\$565.00
861.00	TRAVEL	\$454.00
937.00	OFF EQUIP REP & MAINT	\$922.00
947.00	EQUIPMENT RENTAL	\$1,416.00
979.00	OFFICE EQUIP & FURNITURE	\$1,913.00
980.00	BOOKS	\$190.00
983.00	PURCHASED SOFTWARE	\$19,500.00
	ACTIVITY TOTALS	\$752,319.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 172 COUNTY ADMINISTRATOR**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$119,119.00
702.00	SAL AND WAGES EMPLOY PER	\$43,495.00
715.00	FICA	\$12,440.00
716.00	HOSPITALIZATION	\$27,809.00
717.00	LIFE/ADD/STD INSURANCE	\$660.00
718.00	PENSION	\$12,489.00
720.00	UNEMPLOYMENT INSURANCE	\$244.00
725.00	EMPLOY TRAINING AND IMPROV	\$200.00
726.00	DENTAL INSURANCE	\$1,900.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$190.00
851.00	TELEPHONE	\$1,500.00
861.00	TRAVEL	\$4,200.00
	ACTIVITY TOTALS	\$224,246.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 191 ELECTIONS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.01	SAL AND WAGES PER DIEM	\$1,200.00
702.00	SAL AND WAGES EMPLY PER	\$33,902.00
704.00	SAL AND WAGES EMPLY OTIME	\$500.00
715.00	FICA	\$2,723.00
717.00	LIFE/ADD/STD INSURANCE	\$330.00
718.00	PENSION	\$2,642.00
720.00	UNEMPLOYMENT INSURANCE	\$52.00
728.00	PRINTING & BINDING	\$16,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$200.00
851.00	TELEPHONE	\$350.00
861.00	TRAVEL	\$1,100.00
901.00	ADVERTISING	\$6,000.00
937.00	OFF EQUIP REP & MAINT	\$900.00
937.01	SOFTWARE MAINTENANCE	\$15,500.00
	ACTIVITY TOTALS	\$81,399.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 201 FINANCIAL SERV DIVISION/ACCTG DEPT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$294,686.00
715.00	FICA	\$22,544.00
716.00	HOSPITALIZATION	\$70,013.00
717.00	LIFE/ADD/STD INSURANCE	\$1,650.00
718.00	PENSION	\$22,632.00
720.00	UNEMPLOYMENT INSURANCE	\$442.00
725.00	EMPLOY TRAINING AND IMPROV	\$1,000.00
726.00	DENTAL INSURANCE	\$4,700.00
730.00	OFFICE SUPPLIES	\$450.00
730.05	CENTRAL OFFICE SUPPLIES	\$200.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$75.00
851.00	TELEPHONE	\$460.00
861.00	TRAVEL	\$1,270.00
937.00	OFF EQUIP REP & MAINT	\$515.00
980.00	BOOKS	\$200.00
	ACTIVITY TOTALS	\$420,837.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 210 CORPORATE COUNSEL**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$88,391.00
715.00	FICA	\$6,762.00
716.00	HOSPITALIZATION	\$13,905.00
717.00	LIFE/ADD/STD INSURANCE	\$330.00
718.00	PENSION	\$6,788.00
720.00	UNEMPLOYMENT INSURANCE	\$133.00
726.00	DENTAL INSURANCE	\$950.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$600.00
851.00	TELEPHONE	\$600.00
861.00	TRAVEL	\$500.00
980.00	BOOKS	\$1,800.00
	ACTIVITY TOTALS	\$120,759.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 215 COUNTY CLERK**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$72,032.00
702.00	SAL AND WAGES EMPLOY PER	\$613,919.00
704.00	SAL AND WAGES EMPLOY OTIME	\$1,000.00
715.00	FICA	\$52,552.00
716.00	HOSPITALIZATION	\$257,152.00
717.00	LIFE/ADD/STD INSURANCE	\$6,270.00
718.00	PENSION	\$52,758.00
720.00	UNEMPLOYMENT INSURANCE	\$923.00
725.00	EMPLOY TRAINING AND IMPROV	\$200.00
726.00	DENTAL INSURANCE	\$17,350.00
728.00	PRINTING & BINDING	\$12,000.00
730.00	OFFICE SUPPLIES	\$4,000.00
730.05	CENTRAL OFFICE SUPPLIES	\$600.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$700.00
851.00	TELEPHONE	\$900.00
861.00	TRAVEL	\$1,000.00
901.00	ADVERTISING	\$1,500.00
937.00	OFF EQUIP REP & MAINT	\$2,900.00
937.01	SOFTWARE MAINTENANCE	\$6,300.00
	ACTIVITY TOTALS	\$1,104,056.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 225 TAX EQUALIZATION OFFICE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$362,155.00
715.00	FICA	\$27,705.00
716.00	HOSPITALIZATION	\$99,786.00
717.00	LIFE/ADD/STD INSURANCE	\$2,310.00
718.00	PENSION	\$27,814.00
720.00	UNEMPLOYMENT INSURANCE	\$543.00
725.00	EMPLOY TRAINING AND IMPROV	\$3,600.00
726.00	DENTAL INSURANCE	\$6,400.00
728.00	PRINTING & BINDING	\$6,200.00
730.00	OFFICE SUPPLIES	\$1,500.00
730.05	CENTRAL OFFICE SUPPLIES	\$400.00
802.01	CONTRACTUAL SERVICES	\$45,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$1,700.00
851.00	TELEPHONE	\$135.00
853.00	SERVICE CONTRACT RADIO	\$400.00
861.00	TRAVEL	\$1,260.00
868.00	GAS OIL GREASE & ANTIFRZE	\$1,696.00
902.00	ADVERTISING LEGAL NOTICE	\$400.00
937.00	OFF EQUIP REP & MAINT	\$85.00
937.01	SOFTWARE MAINTENANCE	\$4,200.00
979.00	OFFICE EQUIP & FURNITURE	\$220.00
979.02	OFFICE EQUIPMENT-SMALL	\$50.00
ACTIVITY TOTALS		\$593,559.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 226 PERSONNEL DEPT.**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$238,615.00
715.00	FICA	\$18,254.00
716.00	HOSPITALIZATION	\$41,714.00
717.00	LIFE/ADD/STD INSURANCE	\$1,320.00
718.00	PENSION	\$18,326.00
720.00	UNEMPLOYMENT INSURANCE	\$358.00
726.00	DENTAL INSURANCE	\$3,800.00
730.00	OFFICE SUPPLIES	\$100.00
730.05	CENTRAL OFFICE SUPPLIES	\$150.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$50.00
836.00	HEALTH SERVICE DOCTORS	\$6,500.00
837.00	HEALTH SERVICES	\$500.00
851.00	TELEPHONE	\$125.00
861.00	TRAVEL	\$250.00
937.00	OFF EQUIP REP & MAINT	\$41.00
	ACTIVITY TOTALS	\$330,103.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 229 PROSECUTORS OFFICE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$114,257.00
702.00	SAL AND WAGES EMPLOY PER	\$1,762,961.00
715.00	FICA	\$143,607.00
716.00	HOSPITALIZATION	\$365,444.00
717.00	LIFE/ADD/STD INSURANCE	\$9,405.00
718.00	PENSION	\$144,170.00
720.00	UNEMPLOYMENT INSURANCE	\$2,644.00
725.00	EMPLOY TRAINING AND IMPROV	\$2,000.00
726.00	DENTAL INSURANCE	\$24,800.00
728.00	PRINTING & BINDING	\$1,750.00
730.00	OFFICE SUPPLIES	\$1,500.00
730.01	INVESTIGATIVE EXPENSES	\$150.00
730.05	CENTRAL OFFICE SUPPLIES	\$1,200.00
733.00	COPIER CHARGES	\$1,500.00
802.01	CONTRACTUAL SERVICES	\$6,700.00
802.17	CONT SERV-LEXISNEXIS	\$9,922.00
802.25	ABUSE EVAL & INVESTIGAT	\$20,000.00
803.00	STENO ARRAIGNMENTS & TR	\$1,800.00
808.00	WITNESSES-CIRCUIT COURT	\$22,000.00
808.01	WITNESSES-DISTRICT COURT	\$21,000.00
808.02	WITNESSES-PROBATE COURT	\$4,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$10,794.00
817.02	SERVICE FEES	\$150.00
827.00	FILING FEES	\$750.00
839.01	AUTOPSY TRANSPORT	\$1,000.00
851.00	TELEPHONE	\$4,000.00
861.00	TRAVEL	\$6,600.00
937.00	OFF EQUIP REP & MAINT	\$246.00
947.00	EQUIPMENT RENTAL	\$3,500.00
980.00	BOOKS	\$9,137.00
ACTIVITY TOTALS		\$2,696,987.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 233 PURCHASING DEPT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$41,511.00
715.00	FICA	\$3,176.00
716.00	HOSPITALIZATION	\$14,395.00
717.00	LIFE/ADD/STD INSURANCE	\$330.00
718.00	PENSION	\$3,188.00
720.00	UNEMPLOYMENT INSURANCE	\$62.00
726.00	DENTAL INSURANCE	\$900.00
730.00	OFFICE SUPPLIES	\$50.00
730.05	CENTRAL OFFICE SUPPLIES	\$100.00
817.01	PURCHASING MEMBERSHIP/FEE	\$4,021.00
851.00	TELEPHONE	\$135.00
937.00	OFF EQUIP REP & MAINT	\$41.00
	ACTIVITY TOTALS	\$67,909.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 236 REGISTER OF DEEDS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$72,032.00
702.00	SAL AND WAGES EMPLOY PER	\$125,000.00
704.00	SAL AND WAGES EMPLOY OTIME	\$15,073.00
715.00	FICA	\$57,581.00
716.00	HOSPITALIZATION	\$1,617.00
717.00	LIFE/ADD/STD INSURANCE	\$15,132.00
718.00	PENSION	\$188.00
720.00	UNEMPLOYMENT INSURANCE	
730.00	OFFICE SUPPLIES	\$3,000.00
730.05	CENTRAL OFFICE SUPPLIES	\$300.00
851.00	TELEPHONE	\$200.00
956.00	MISCELLANEOUS	\$500.00
979.02	OFFICE EQUIPMENT-SMALL	\$150.00
999.00	APPROP-COUNTY AGENCIES	\$150,000.00
	ACTIVITY TOTALS	\$444,423.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 242 SURVEYOR

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
817.00	MEMBERSHIP & SUBSCRIPTION	\$100.00
	ACTIVITY TOTALS	\$100.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 243 GIS/MAPPING**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$179,093.00
703.00	SAL AND WAGES EMPLOY TEM	\$15,040.00
715.00	FICA	\$14,851.00
716.00	HOSPITALIZATION	\$57,090.00
717.00	LIFE/ADD/STD INSURANCE	\$1,320.00
718.00	PENSION	\$13,754.00
720.00	UNEMPLOYMENT INSURANCE	\$291.00
726.00	DENTAL INSURANCE	\$3,650.00
730.00	OFFICE SUPPLIES	\$7,400.00
730.05	CENTRAL OFFICE SUPPLIES	\$150.00
802.01	CONTRACTUAL SERVICES	\$119,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$200.00
851.00	TELEPHONE	\$250.00
861.00	TRAVEL	\$600.00
937.00	OFF EQUIP REP & MAINT	\$6,000.00
937.01	SOFTWARE MAINTENANCE	\$2,500.00
979.05	COMPUTER EQUIPMENT	\$1,500.00
983.00	PURCHASED SOFTWARE	\$1,500.00
	ACTIVITY TOTALS	\$424,189.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET**

101.00 - 245 COUNTY SURVEY AND REMONUMENTATION

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.01	SAL AND WAGES PER DIEM	\$2,640.00
702.00	SAL AND WAGES EMPLOY PER	\$2,881.00
715.00	FICA	\$422.00
718.00	PENSION	\$221.00
720.00	UNEMPLOYMENT INSURANCE	\$4.00
781.00	SUPPLIES AND MATERIALS	\$5,285.00
802.00	CONSULTANTS	\$8,000.00
802.01	CONTRACTUAL SERVICES	\$61,905.00
851.00	TELEPHONE	\$715.00
861.00	TRAVEL	\$37.00
867.00	TRAVEL PER DIEM	\$840.00
935.00	EQUIPMENT REPAIRS & MAINT	\$2,000.00
	ACTIVITY TOTALS	\$84,950.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 253 TREASURER**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$72,032.00
702.00	SAL AND WAGES EMPLOY PER	\$188,960.00
715.00	FICA	\$19,966.00
716.00	HOSPITALIZATION	\$85,881.00
717.00	LIFE/ADD/STD INSURANCE	\$1,980.00
718.00	PENSION	\$20,044.00
720.00	UNEMPLOYMENT INSURANCE	\$283.00
726.00	DENTAL INSURANCE	\$5,500.00
728.00	PRINTING & BINDING	\$1,750.00
730.00	OFFICE SUPPLIES	\$325.00
730.05	CENTRAL OFFICE SUPPLIES	\$200.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$375.00
851.00	TELEPHONE	\$375.00
901.00	ADVERTISING	\$350.00
937.00	OFF EQUIP REP & MAINT	\$325.00
	ACTIVITY TOTALS	\$398,346.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 257 EXTENSN SERV**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$98,112.00
703.00	SAL AND WAGES EMPLOY TEM	\$1,500.00
715.00	FICA	\$7,621.00
716.00	HOSPITALIZATION	\$42,695.00
717.00	LIFE/ADD/STD INSURANCE	\$990.00
718.00	PENSION	\$7,535.00
720.00	UNEMPLOYMENT INSURANCE	\$149.00
725.00	EMPLOY TRAINING AND IMPROV	\$1,500.00
726.00	DENTAL INSURANCE	\$2,750.00
730.00	OFFICE SUPPLIES	\$1,000.00
730.05	CENTRAL OFFICE SUPPLIES	\$270.00
746.00	OTHER EDUCATIONAL SUPPL	\$5,000.00
802.01	CONTRACTUAL SERVICES	\$66,762.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$490.00
851.00	TELEPHONE	\$15,530.00
861.00	TRAVEL	\$4,000.00
868.00	GAS OIL GREASE & ANTIFRZE	\$3,500.00
935.00	EQUIPMENT REPAIRS & MAINT	\$115.00
937.00	OFF EQUIP REP & MAINT	\$263.00
	ACTIVITY TOTALS	\$259,782.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 258 INFORMATION SYSTEMS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$97,675.00
702.00	SAL AND WAGES EMLY PER	\$940,376.00
704.00	SAL AND WAGES EMLY OTIME	\$9,000.00
715.00	FICA	\$80,099.00
716.00	HOSPITALIZATION	\$257,152.00
717.00	LIFE/ADD/STD INSURANCE	\$6,105.00
718.00	PENSION	\$80,414.00
720.00	UNEMPLOYMENT INSURANCE	\$1,571.00
726.00	DENTAL INSURANCE	\$16,850.00
730.00	OFFICE SUPPLIES	\$600.00
730.02	OPERATING SUPPLIES	\$9,000.00
730.04	OPERATING SUPPLIE-DP FORM	\$33,000.00
730.05	CENTRAL OFFICE SUPPLIES	\$300.00
781.00	SUPPLIES AND MATERIALS	\$2,500.00
802.01	CONTRACTUAL SERVICES	\$75,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$500.00
851.00	TELEPHONE	\$6,000.00
854.00	TELEPHONE-DATA STATIONS	\$3,500.00
861.00	TRAVEL	\$350.00
868.00	GAS OIL GREASE & ANTIFRZE	\$1,172.00
901.00	ADVERTISING	\$2,400.00
937.00	OFF EQUIP REP & MAINT	\$10,000.00
937.01	SOFTWARE MAINTENANCE	\$400,000.00
937.02	COMPUTER MAINTENANCE	\$57,000.00
956.04	MISC-MEETING EXPENSES	\$100.00
979.05	COMPUTER EQUIPMENT	\$5,500.00
983.00	PURCHASED SOFTWARE	\$3,500.00
ACTIVITY TOTALS		\$2,099,664.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 259 DP/AUTOMATION UPGRADE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
781.00	SUPPLIES AND MATERIALS	\$500.00
802.01	CONTRACTUAL SERVICES	\$23,500.00
851.00	TELEPHONE	\$1,000.00
935.00	EQUIPMENT REPAIRS & MAINT	\$1,500.00
937.01	SOFTWARE MAINTENANCE	\$2,500.00
979.05	COMPUTER EQUIPMENT	\$59,000.00
983.00	PURCHASED SOFTWARE	\$74,000.00
	ACTIVITY TOTALS	\$162,000.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 261 BLDG AUTHORITY ADM**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.01	SAL AND WAGES PER DIEM	\$660.00
715.00	FICA	\$50.00
861.00	TRAVEL	\$130.00
	ACTIVITY TOTALS	\$840.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 265 COURTHOUSE AND GROUNDS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$88,795.00
702.00	SAL AND WAGES EMPLOY PER	\$393,664.00
703.00	SAL AND WAGES EMPLOY TEM	\$21,000.00
704.00	SAL AND WAGES EMPLOY OTIME	\$5,000.00
715.00	FICA	\$38,897.00
716.00	HOSPITALIZATION	\$171,271.00
717.00	LIFE/ADD/STD INSURANCE	\$4,290.00
718.00	PENSION	\$37,437.00
720.00	UNEMPLOYMENT INSURANCE	\$763.00
724.00	UNIFORMS AND ACCESSORIES	\$1,550.00
725.00	EMPLOY TRAINING AND IMPROV	\$1,150.00
726.00	DENTAL INSURANCE	\$11,850.00
728.00	PRINTING & BINDING	\$500.00
730.00	OFFICE SUPPLIES	\$200.00
730.05	CENTRAL OFFICE SUPPLIES	\$100.00
733.00	COPIER CHARGES	\$150.00
746.02	SAFETY EQUIPMENT/GEAR	\$2,000.00
747.00	OTHER SUPPLIES	\$675.00
776.00	JANITORIAL SUPPLIES	\$17,250.00
777.00	OTHER SUPPLIES PARKING	\$3,250.00
802.01	CONTRACTUAL SERVICES	\$38,000.00
802.02	SNOW PLOWING	\$11,000.00
802.24	CONTRACT SERV-LAWN CARE	\$1,750.00
827.09	LICENSE	\$100.00
851.00	TELEPHONE	\$4,440.00
868.00	GAS OIL GREASE & ANTIFRZE	\$2,000.00
871.00	FREIGHT AND EXPRESS	\$100.00
920.00	UTILITIES	\$188,770.00
921.00	UTILITIES-HEAT	\$124,000.00
922.00	UTILITIES-WATER&SEWAGE	\$10,000.00
931.00	BUILDING REP & MAINT	\$26,500.00
932.00	BUILDING REP & MAINT-ELEC	\$16,000.00
933.00	BUILDING REP & MAIN-PLUMB	\$6,750.00
934.00	BUILDING REP & MAINT-BOIL	\$13,000.00
935.00	EQUIPMENT REPAIRS & MAINT	\$15,800.00
937.00	OFF EQUIP REP & MAINT	\$100.00
938.00	LAWN GROUNDS & MAINT	\$3,750.00
947.00	EQUIPMENT RENTAL	\$1,900.00
956.00	MISCELLANEOUS	\$100.00
975.00	BUILD & BLDNG IMPROVEMENT	\$6,500.00
977.00	MACHINERY & EQUIPMENT	\$5,000.00
979.00	OFFICE EQUIP & FURNITURE	\$1,350.00
979.02	OFFICE EQUIPMENT-SMALL	\$300.00
ACTIVITY TOTALS		\$1,277,002.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 266 SOUTH COUNTY BUILDING**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$60,821.00
703.00	SAL AND WAGES EMPLOY TEM	\$16,000.00
704.00	SAL AND WAGES EMPLOY OTIME	\$500.00
715.00	FICA	\$5,915.00
716.00	HOSPITALIZATION	\$28,791.00
717.00	LIFE/ADD/STD INSURANCE	\$660.00
718.00	PENSION	\$4,709.00
720.00	UNEMPLOYMENT INSURANCE	\$116.00
724.00	UNIFORMS AND ACCESSORIES	\$700.00
725.00	EMPLOY TRAINING AND IMPROV	\$400.00
726.00	DENTAL INSURANCE	\$1,800.00
746.02	SAFETY EQUIPMENT/GEAR	\$1,200.00
747.00	OTHER SUPPLIES	\$350.00
776.00	JANITORIAL SUPPLIES	\$8,000.00
777.00	OTHER SUPPLIES PARKING	\$2,500.00
802.01	CONTRACTUAL SERVICES	\$12,400.00
802.02	SNOW PLOWING	\$13,700.00
802.24	CONTRACT SERV-LAWN CARE	\$5,800.00
851.00	TELEPHONE	\$1,700.00
868.00	GAS OIL GREASE & ANTIFRZE	\$1,000.00
871.00	FREIGHT AND EXPRESS	\$200.00
920.00	UTILITIES	\$76,530.00
921.00	UTILITIES-HEAT	\$50,000.00
922.00	UTILITIES-WATER&SEWAGE	\$6,000.00
931.00	BUILDING REP & MAINT	\$15,000.00
932.00	BUILDING REP & MAINT-ELEC	\$8,500.00
933.00	BUILDING REP & MAIN-PLUMB	\$3,500.00
934.00	BUILDING REP & MAINT-BOIL	\$7,500.00
935.00	EQUIPMENT REPAIRS & MAINT	\$4,200.00
938.00	LAWN GROUNDS & MAINT	\$1,800.00
947.00	EQUIPMENT RENTAL	\$500.00
975.00	BUILD & BLDNG IMPROVEMENT	\$9,000.00
977.00	MACHINERY & EQUIPMENT	\$3,500.00
979.00	OFFICE EQUIP & FURNITURE	\$500.00
979.02	OFFICE EQUIPMENT-SMALL	\$100.00
981.00	TOOLS	\$1,250.00
ACTIVITY TOTALS		\$355,142.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 269 OTHER COUNTY PROPERTY**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
746.02	SAFETY EQUIPMENT/GEAR	\$850.00
747.00	OTHER SUPPLIES	\$150.00
776.00	JANITORIAL SUPPLIES	\$7,000.00
777.00	OTHER SUPPLIES PARKING	\$3,800.00
802.01	CONTRACTUAL SERVICES	\$10,500.00
802.02	SNOW PLOWING	\$8,000.00
802.24	CONTRACT SERV-LAWN CARE	\$4,000.00
820.03	JANITORIAL SERVICES	\$7,500.00
820.04	JANITOR SERV-THREE OAKS	\$8,500.00
827.08	ENVIRON PERMITS	\$300.00
827.12	SAFETY/ENVIRON INSPECTION	\$1,500.00
851.00	TELEPHONE	\$1,500.00
868.00	GAS OIL GREASE & ANTIFRZE	\$1,000.00
914.00	LIABILITY INSURANCE	\$1,050.00
920.00	UTILITIES	\$32,000.00
921.00	UTILITIES-HEAT	\$34,000.00
922.00	UTILITIES-WATER&SEWAGE	\$2,000.00
931.00	BUILDING REP & MAINT	\$8,500.00
932.00	BUILDING REP & MAINT-ELEC	\$6,000.00
933.00	BUILDING REP & MAIN-PLUMB	\$5,000.00
935.00	EQUIPMENT REPAIRS & MAINT	\$10,000.00
938.00	LAWN GROUNDS & MAINT	\$2,250.00
947.00	EQUIPMENT RENTAL	\$500.00
975.00	BUILD & BLDNG IMPROVEMENT	\$3,100.00
977.00	MACHINERY & EQUIPMENT	\$2,000.00
979.00	OFFICE EQUIP & FURNITURE	\$800.00
	ACTIVITY TOTALS	\$161,800.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 270 ADMINISTRATION CENTER**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$33,209.00
703.00	SAL AND WAGES EMPLOY TEM	\$8,000.00
704.00	SAL AND WAGES EMPLOY OTIME	\$1,300.00
715.00	FICA	\$3,251.00
716.00	HOSPITALIZATION	\$14,395.00
717.00	LIFE/ADD/STD INSURANCE	\$330.00
718.00	PENSION	\$2,650.00
720.00	UNEMPLOYMENT INSURANCE	\$64.00
724.00	UNIFORMS AND ACCESSORIES	\$200.00
725.00	EMPLOY TRAINING AND IMPROV	\$200.00
726.00	DENTAL INSURANCE	\$900.00
746.02	SAFETY EQUIPMENT/GEAR	\$2,500.00
747.00	OTHER SUPPLIES	\$150.00
776.00	JANITORIAL SUPPLIES	\$7,000.00
777.00	OTHER SUPPLIES PARKING	\$6,500.00
802.01	CONTRACTUAL SERVICES	\$13,750.00
802.02	SNOW PLOWING	\$6,000.00
802.03	CLEANING SERVICES	\$32,000.00
802.24	CONTRACT SERV-LAWN CARE	\$2,500.00
851.00	TELEPHONE	\$1,200.00
868.00	GAS OIL GREASE & ANTIFRZE	\$1,000.00
920.00	UTILITIES	\$47,200.00
921.00	UTILITIES-HEAT	\$38,000.00
922.00	UTILITIES-WATER&SEWAGE	\$4,000.00
931.00	BUILDING REP & MAINT	\$15,000.00
932.00	BUILDING REP & MAINT-ELEC	\$6,000.00
933.00	BUILDING REP & MAIN-PLUMB	\$4,000.00
934.00	BUILDING REP & MAINT-BOIL	\$6,500.00
935.00	EQUIPMENT REPAIRS & MAINT	\$6,000.00
938.00	LAWN GROUNDS & MAINT	\$2,500.00
947.00	EQUIPMENT RENTAL	\$1,000.00
975.00	BUILD & BLDNG IMPROVEMENT	\$4,000.00
977.00	MACHINERY & EQUIPMENT	\$3,000.00
979.00	OFFICE EQUIP & FURNITURE	\$2,000.00
981.00	TOOLS	\$500.00
ACTIVITY TOTALS		\$276,799.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 271 2100 EMPIRE COMPLEX**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$27,100.00
703.00	SAL AND WAGES EMPLOY TEM	\$10,000.00
704.00	SAL AND WAGES EMPLOY OTIME	\$500.00
715.00	FICA	\$2,876.00
716.00	HOSPITALIZATION	\$14,395.00
717.00	LIFE/ADD/STD INSURANCE	\$330.00
718.00	PENSION	\$2,120.00
720.00	UNEMPLOYMENT INSURANCE	\$57.00
724.00	UNIFORMS AND ACCESSORIES	\$200.00
725.00	EMPLOY TRAINING AND IMPROV	\$100.00
726.00	DENTAL INSURANCE	\$900.00
746.02	SAFETY EQUIPMENT/GEAR	\$1,400.00
747.00	OTHER SUPPLIES	\$200.00
776.00	JANITORIAL SUPPLIES	\$9,500.00
777.00	OTHER SUPPLIES PARKING	\$2,000.00
802.01	CONTRACTUAL SERVICES	\$16,900.00
802.02	SNOW PLOWING	\$9,000.00
802.24	CONTRACT SERV-LAWN CARE	\$4,100.00
820.03	JANITORIAL SERVICES	\$1,000.00
827.12	SAFETY/ENVIRON INSPECTION	\$150.00
851.00	TELEPHONE	\$300.00
868.00	GAS OIL GREASE & ANTIFRZE	\$1,000.00
871.00	FREIGHT AND EXPRESS	\$100.00
920.00	UTILITIES	\$54,500.00
920.01	UTIL-EMERG DIESEL FUEL	\$2,000.00
921.00	UTILITIES-HEAT	\$34,000.00
922.00	UTILITIES-WATER&SEWAGE	\$3,500.00
931.00	BUILDING REP & MAINT	\$10,000.00
932.00	BUILDING REP & MAINT-ELEC	\$7,500.00
933.00	BUILDING REP & MAIN-PLUMB	\$3,500.00
934.00	BUILDING REP & MAINT-BOIL	\$2,000.00
935.00	EQUIPMENT REPAIRS & MAINT	\$5,500.00
938.00	LAWN GROUNDS & MAINT	\$4,000.00
947.00	EQUIPMENT RENTAL	\$1,000.00
975.00	BUILD & BLDNG IMPROVEMENT	\$8,000.00
977.00	MACHINERY & EQUIPMENT	\$3,000.00
981.00	TOOLS	\$500.00
ACTIVITY TOTALS		\$243,228.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 272 TRAINING FACILITY**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
746.02	SAFETY EQUIPMENT/GEAR	\$500.00
747.00	OTHER SUPPLIES	\$250.00
776.00	JANITORIAL SUPPLIES	\$1,000.00
777.00	OTHER SUPPLIES PARKING	\$250.00
802.01	CONTRACTUAL SERVICES	\$950.00
802.02	SNOW PLOWING	\$2,450.00
851.00	TELEPHONE	\$1,600.00
920.00	UTILITIES	\$10,500.00
922.00	UTILITIES-WATER&SEWAGE	\$400.00
931.00	BUILDING REP & MAINT	\$300.00
932.00	BUILDING REP & MAINT-ELEC	\$500.00
933.00	BUILDING REP & MAIN-PLUMB	\$500.00
935.00	EQUIPMENT REPAIRS & MAINT	\$500.00
938.00	LAWN GROUNDS & MAINT	\$500.00
	ACTIVITY TOTALS	\$20,200.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 275 DRAIN COMMISSIONER**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$72,032.00
702.00	SAL AND WAGES EMPLOY PER	\$81,233.00
715.00	FICA	\$11,725.00
716.00	HOSPITALIZATION	\$42,695.00
717.00	LIFE/ADD/STD INSURANCE	\$990.00
718.00	PENSION	\$11,771.00
720.00	UNEMPLOYMENT INSURANCE	\$122.00
725.00	EMPLOY TRAINING AND IMPROV	\$525.00
726.00	DENTAL INSURANCE	\$2,800.00
730.00	OFFICE SUPPLIES	\$150.00
730.05	CENTRAL OFFICE SUPPLIES	\$90.00
802.01	CONTRACTUAL SERVICES	\$67,376.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$520.00
827.07	STORM WATER DISCHARGE PERMIT FEE	\$3,000.00
851.00	TELEPHONE	\$700.00
861.00	TRAVEL	\$2,103.00
868.00	GAS OIL GREASE & ANTIFRZE	\$15,000.00
937.00	OFF EQUIP REP & MAINT	\$1,041.00
956.04	MISC-MEETING EXPENSES	\$150.00
979.00	OFFICE EQUIP & FURNITURE	\$400.00
	ACTIVITY TOTALS	\$314,423.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 292 PRINTING**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$103,743.00
704.00	SAL AND WAGES EMPLOY OTIME	\$200.00
715.00	FICA	\$7,952.00
716.00	HOSPITALIZATION	\$42,695.00
717.00	LIFE/ADD/STD INSURANCE	\$990.00
718.00	PENSION	\$7,983.00
720.00	UNEMPLOYMENT INSURANCE	\$156.00
726.00	DENTAL INSURANCE	\$2,750.00
730.00	OFFICE SUPPLIES	\$200.00
730.02	OPERATING SUPPLIES	\$8,000.00
730.05	CENTRAL OFFICE SUPPLIES	\$150.00
733.00	COPIER CHARGES	\$26,000.00
747.00	OTHER SUPPLIES	\$20.00
862.00	TRAVEL CONVENTION	\$60.00
937.00	OFF EQUIP REP & MAINT	\$16,500.00
947.07	LEASED EQUIPMENT	\$36,036.00
	ACTIVITY TOTALS	\$253,435.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 294 CENTRAL SUPPLY

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
730.00	OFFICE SUPPLIES	\$90,100.00
730.05	CENTRAL OFFICE SUPPLIES	\$1,100.00
	ACTIVITY TOTALS	\$91,200.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 295 MAILING DEPT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMBLY PER	\$31,189.00
703.00	SAL AND WAGES EMBLY TEM	\$2,000.00
704.00	SAL AND WAGES EMBLY OTIME	\$500.00
715.00	FICA	\$2,577.00
716.00	HOSPITALIZATION	\$14,395.00
717.00	LIFE/ADD/STD INSURANCE	\$330.00
718.00	PENSION	\$2,434.00
720.00	UNEMPLOYMENT INSURANCE	\$51.00
726.00	DENTAL INSURANCE	\$900.00
728.00	PRINTING & BINDING	\$500.00
729.00	POSTAGE	\$306,000.00
730.00	OFFICE SUPPLIES	\$400.00
730.02	OPERATING SUPPLIES	\$1,000.00
802.01	CONTRACTUAL SERVICES	\$17,000.00
851.00	TELEPHONE	\$100.00
937.00	OFF EQUIP REP & MAINT	\$250.00
947.00	EQUIPMENT RENTAL	\$17,445.00
	ACTIVITY TOTALS	\$397,071.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 296 MOTOR POOL**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$116,698.00
715.00	FICA	\$8,927.00
716.00	HOSPITALIZATION	\$42,695.00
717.00	LIFE/ADD/STD INSURANCE	\$990.00
718.00	PENSION	\$8,962.00
720.00	UNEMPLOYMENT INSURANCE	\$175.00
724.00	UNIFORMS AND ACCESSORIES	\$1,000.00
726.00	DENTAL INSURANCE	\$2,750.00
744.00	VEHICLE OPER SUPPLIES	\$4,500.00
746.02	SAFETY EQUIPMENT/GEAR	\$250.00
776.00	JANITORIAL SUPPLIES	\$500.00
851.00	TELEPHONE	\$650.00
868.00	GAS OIL GREASE & ANTIFRZE	\$29,000.00
936.00	VEHICLE REPAIRS & MAINT	\$91,000.00
936.01	VEH REP & MAINT-NON INSUR	\$6,000.00
937.01	SOFTWARE MAINTENANCE	\$900.00
981.00	TOOLS	\$150.00
	ACTIVITY TOTALS	\$315,147.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 297 TELEPHONE - CNTRL SWITCHBRD**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$12,586.00
703.00	SAL AND WAGES EMPLOY TEM	\$9,900.00
715.00	FICA	\$1,720.00
720.00	UNEMPLOYMENT INSURANCE	\$34.00
747.00	OTHER SUPPLIES	\$100.00
781.00	SUPPLIES AND MATERIALS	\$250.00
802.01	CONTRACTUAL SERVICES	\$10,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$250.00
852.00	TELEPHONE SWITCHBOARD	\$80,000.00
861.00	TRAVEL	\$100.00
937.00	OFF EQUIP REP & MAINT	\$150.00
937.01	SOFTWARE MAINTENANCE	\$2,100.00
937.02	COMPUTER MAINTENANCE	\$40,000.00
947.04	LEASED HARDWARE	\$15,000.00
979.05	COMPUTER EQUIPMENT	\$1,500.00
983.00	PURCHASED SOFTWARE	\$5,000.00
	ACTIVITY TOTALS	\$178,690.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 298 RECORDS CENTER**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$125,035.00
715.00	FICA	\$9,565.00
716.00	HOSPITALIZATION	\$57,090.00
717.00	LIFE/ADD/STD INSURANCE	\$1,320.00
718.00	PENSION	\$9,603.00
720.00	UNEMPLOYMENT INSURANCE	\$188.00
726.00	DENTAL INSURANCE	\$3,650.00
730.00	OFFICE SUPPLIES	\$200.00
730.02	OPERATING SUPPLIES	\$1,000.00
730.05	CENTRAL OFFICE SUPPLIES	\$100.00
733.00	COPIER CHARGES	\$150.00
802.01	CONTRACTUAL SERVICES	\$7,500.00
851.00	TELEPHONE	\$100.00
937.00	OFF EQUIP REP & MAINT	\$15,100.00
	ACTIVITY TOTALS	\$230,601.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 299 COPY CENTER

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
733.00	COPIER CHARGES	\$9,000.00
947.00	EQUIPMENT RENTAL	\$25,000.00
	ACTIVITY TOTALS	\$34,000.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 305 SHERIFFS OFFICE & PATROL**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$93,145.00
702.00	SAL AND WAGES EMPLY PER	\$2,300,270.00
703.00	SAL AND WAGES EMPLY TEM	\$74,064.00
704.00	SAL AND WAGES EMPLY OTIME	\$145,000.00
705.00	SAL & WAGES EMPLY HOLIDAY	\$130,000.00
708.00	SAL AND WAGES EMPLY O W	\$10,600.00
715.00	FICA	\$210,611.00
716.00	HOSPITALIZATION	\$520,815.00
717.00	LIFE/ADD/STD INSURANCE	\$10,302.00
718.00	PENSION	\$451,589.00
720.00	UNEMPLOYMENT INSURANCE	\$3,990.00
724.00	UNIFORMS AND ACCESSORIES	\$28,500.00
725.00	EMPLY TRAINING AND IMPROV	\$5,120.00
726.00	DENTAL INSURANCE	\$47,890.00
728.00	PRINTING & BINDING	\$1,500.00
730.00	OFFICE SUPPLIES	\$9,000.00
730.05	CENTRAL OFFICE SUPPLIES	\$2,200.00
730.06	INTERNAL TRAINING SUPPLY	\$500.00
733.00	COPIER CHARGES	\$500.00
746.01	AMMUNITIONS	\$33,355.00
746.02	SAFETY EQUIPMENT/GEAR	\$3,500.00
747.00	OTHER SUPPLIES	\$9,000.00
752.00	UNIFORM CLEANING	\$11,100.00
761.00	MEDICAL SUPPLIES	\$550.00
802.01	CONTRACTUAL SERVICES	\$21,000.00
802.04	CONTRACTUAL SERVICES FEES	\$4,000.00
814.00	LEGAL	\$7,500.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$1,711.00
836.00	HEALTH SERVICE DOCTORS	\$960.00
851.00	TELEPHONE	\$22,000.00
861.00	TRAVEL	\$748.00
868.00	GAS OIL GREASE & ANTIFRZE	\$195,914.00
935.00	EQUIPMENT REPAIRS & MAINT	\$4,190.00
936.00	VEHICLE REPAIRS & MAINT	\$600.00
937.00	OFF EQUIP REP & MAINT	\$450.00
937.01	SOFTWARE MAINTENANCE	\$42,049.00
937.02	COMPUTER MAINTENANCE	\$860.00
947.00	EQUIPMENT RENTAL	\$1,416.00
956.04	MISC-MEETING EXPENSES	\$500.00
977.00	MACHINERY & EQUIPMENT	\$600.00
977.05	TRAINING EQUIPMENT	\$1,550.00
983.00	PURCHASED SOFTWARE	\$450.00
	ACTIVITY TOTALS	\$4,409,599.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 311 JAIL INMATE REHABILITATN

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
802.01	CONTRACTUAL SERVICES	\$18,000.00
	ACTIVITY TOTALS	\$18,000.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 325 SHERIFFS RADIOS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
730.02	OPERATING SUPPLIES	\$4,000.00
853.01	800 MHZ SUB FEE REIMB	\$30,600.00
935.00	EQUIPMENT REPAIRS & MAINT	\$51,087.00
	ACTIVITY TOTALS	\$85,687.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 331 SHERIFFS MARINE SAFETY**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$63,713.00
702.00	SAL AND WAGES EMPLOY PER	\$31,190.00
703.00	SAL AND WAGES EMPLOY TEM	\$53,000.00
704.00	SAL AND WAGES EMPLOY OTIME	\$3,245.00
705.00	SAL & WAGES EMPLOY HOLIDAY	\$5,076.00
715.00	FICA	\$11,951.00
716.00	HOSPITALIZATION	\$28,300.00
717.00	LIFE/ADD/STD INSURANCE	\$535.00
718.00	PENSION	\$15,916.00
720.00	UNEMPLOYMENT INSURANCE	\$235.00
724.00	UNIFORMS AND ACCESSORIES	\$2,500.00
726.00	DENTAL INSURANCE	\$2,100.00
730.00	OFFICE SUPPLIES	\$50.00
746.01	AMMUNITIONS	\$800.00
746.02	SAFETY EQUIPMENT/GEAR	\$1,000.00
747.00	OTHER SUPPLIES	\$100.00
802.01	CONTRACTUAL SERVICES	\$300.00
851.00	TELEPHONE	\$1,000.00
861.00	TRAVEL	\$200.00
868.00	GAS OIL GREASE & ANTIFRZE	\$11,550.00
868.01	GAS & OIL-MARINE	\$6,000.00
935.00	EQUIPMENT REPAIRS & MAINT	\$20,655.00
937.00	OFF EQUIP REP & MAINT	\$41.00
956.04	MISC-MEETING EXPENSES	\$50.00
977.04	TOOLS & EQUIPMENT	\$500.00
	ACTIVITY TOTALS	\$260,007.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 351 JAIL DIVISION**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$3,882,786.00
703.00	SAL AND WAGES EMPLOY TEM	\$81,115.00
704.00	SAL AND WAGES EMPLOY OTIME	\$196,000.00
705.00	SAL & WAGES EMPLOY HOLIDAY	\$230,000.00
708.00	SAL AND WAGES EMPLOY O W	\$1,643.00
715.00	FICA	\$335,953.00
716.00	HOSPITALIZATION	\$980,646.00
717.00	LIFE/ADD/STD INSURANCE	\$16,446.00
718.00	PENSION	\$755,169.00
720.00	UNEMPLOYMENT INSURANCE	\$6,587.00
724.00	UNIFORMS AND ACCESSORIES	\$32,550.00
725.00	EMPLOY TRAINING AND IMPROV	\$1,000.00
726.00	DENTAL INSURANCE	\$86,786.00
730.00	OFFICE SUPPLIES	\$8,500.00
730.06	INTERNAL TRAINING SUPPLY	\$500.00
733.00	COPIER CHARGES	\$1,800.00
743.00	FOOD	\$475,000.00
745.00	KITCHEN SUPPLIES	\$38,000.00
746.02	SAFETY EQUIPMENT/GEAR	\$10,000.00
747.00	OTHER SUPPLIES	\$1,780.00
748.00	OTH SUPP PHOTO & FINGPR	\$1,980.00
748.01	OTH SUPP PRISONER MAINT	\$59,000.00
752.00	UNIFORM CLEANING	\$16,000.00
761.00	MEDICAL SUPPLIES	\$18,000.00
762.00	DRUGS	\$190,000.00
802.01	CONTRACTUAL SERVICES	\$3,600.00
814.00	LEGAL	\$28,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$100.00
822.00	PRISONERS BOARD NILES	\$7,000.00
836.00	HEALTH SERVICE DOCTORS	\$265,000.00
836.03	HEALTH SERVICE HOSPITAL	\$300,000.00
837.00	HEALTH SERVICES	\$60,000.00
837.01	HEALTH SERV AMBULANCE	\$35,000.00
851.00	TELEPHONE	\$4,620.00
855.00	CABLE SUBSCRIPTION	\$6,926.00
861.00	TRAVEL	\$1,000.00
863.00	TRAVEL-PRISONER TRANSPORT	\$18,000.00
914.00	LIABILITY INSURANCE	\$59,135.00
935.00	EQUIPMENT REPAIRS & MAINT	\$4,400.00
937.00	OFF EQUIP REP & MAINT	\$400.00
947.00	EQUIPMENT RENTAL	\$5,740.00
956.04	MISC-MEETING EXPENSES	\$100.00
961.00	MISC-JAIL CANDY SALE	\$130,000.00
964.00	REFUNDS	\$800.00
977.00	MACHINERY & EQUIPMENT	\$14,746.00
977.05	TRAINING EQUIPMENT	\$1,550.00
979.00	OFFICE EQUIP & FURNITURE	\$6,000.00
979.05	COMPUTER EQUIPMENT	\$1,500.00
980.00	BOOKS	\$300.00
	ACTIVITY TOTALS	\$8,381,158.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 352 JAIL MAINTENANCE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLY PER	\$230,089.00
703.00	SAL AND WAGES EMPLY TEM	\$22,500.00
704.00	SAL AND WAGES EMPLY OTIME	\$2,000.00
715.00	FICA	\$19,476.00
716.00	HOSPITALIZATION	\$71,486.00
717.00	LIFE/ADD/STD INSURANCE	\$1,980.00
718.00	PENSION	\$17,824.00
720.00	UNEMPLOYMENT INSURANCE	\$382.00
724.00	UNIFORMS AND ACCESSORIES	\$1,000.00
725.00	EMPLY TRAINING AND IMPROV	\$1,000.00
726.00	DENTAL INSURANCE	\$4,550.00
730.02	OPERATING SUPPLIES	\$500.00
746.02	SAFETY EQUIPMENT/GEAR	\$6,000.00
747.00	OTHER SUPPLIES	\$250.00
776.00	JANITORIAL SUPPLIES	\$33,000.00
777.00	OTHER SUPPLIES PARKING	\$2,500.00
802.00	CONSULTANTS	\$1,000.00
802.01	CONTRACTUAL SERVICES	\$42,250.00
802.02	SNOW PLOWING	\$9,600.00
802.24	CONTRACT SERV-LAWN CARE	\$1,500.00
827.08	ENVIRON PERMITS	\$500.00
851.00	TELEPHONE	\$700.00
871.00	FREIGHT AND EXPRESS	\$100.00
914.00	LIABILITY INSURANCE	\$1,300.00
920.00	UTILITIES	\$141,300.00
921.00	UTILITIES-HEAT	\$125,000.00
922.00	UTILITIES-WATER&SEWAGE	\$80,000.00
931.00	BUILDING REP & MAINT	\$45,000.00
932.00	BUILDING REP & MAINT-ELEC	\$28,000.00
933.00	BUILDING REP & MAIN-PLUMB	\$27,500.00
934.00	BUILDING REP & MAINT-BOIL	\$10,600.00
935.00	EQUIPMENT REPAIRS & MAINT	\$40,000.00
938.00	LAWN GROUNDS & MAINT	\$1,000.00
947.00	EQUIPMENT RENTAL	\$1,000.00
974.00	LAND IMPROVEMENTS	\$1,000.00
975.00	BUILD & BLDNG IMPROVEMENT	\$6,000.00
977.00	MACHINERY & EQUIPMENT	\$7,000.00
979.00	OFFICE EQUIP & FURNITURE	\$850.00
979.02	OFFICE EQUIPMENT-SMALL	\$500.00
ACTIVITY TOTALS		\$986,237.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 354 TRAIN FACILITY-SHERIFF**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
730.00	OFFICE SUPPLIES	\$113.00
746.02	SAFETY EQUIPMENT/GEAR	\$500.00
746.08	GUNS WEAPONS & MAINTENANCE	\$3,000.00
851.00	TELEPHONE	\$400.00
977.05	TRAINING EQUIPMENT	\$900.00
	ACTIVITY TOTALS	\$4,913.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 401 PLAT BOARD**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.01	SAL AND WAGES PER DIEM	\$1,980.00
715.00	FICA	\$151.00
718.00	PENSION	\$152.00
	ACTIVITY TOTALS	\$2,283.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 421 COUNTY BLDG SECURITY**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
730.02	OPERATING SUPPLIES	\$100.00
802.01	CONTRACTUAL SERVICES	\$120,000.00
851.00	TELEPHONE	\$10.00
935.00	EQUIPMENT REPAIRS & MAINT	\$4,900.00
956.04	MISC-MEETING EXPENSES	\$100.00
977.00	MACHINERY & EQUIPMENT	\$1,200.00
	ACTIVITY TOTALS	\$126,310.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 426 EMERGENCY MANAGEMENT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$140,498.00
704.00	SAL AND WAGES EMPLOY OTIME	\$20,302.00
705.00	SAL & WAGES EMPLOY HOLIDAY	\$12,292.00
715.00	FICA	\$13,241.00
716.00	HOSPITALIZATION	\$39,980.00
717.00	LIFE/ADD/STD INSURANCE	\$708.00
718.00	PENSION	\$29,030.00
720.00	UNEMPLOYMENT INSURANCE	\$259.00
724.00	UNIFORMS AND ACCESSORIES	\$1,200.00
726.00	DENTAL INSURANCE	\$3,108.00
728.00	PRINTING & BINDING	\$700.00
730.00	OFFICE SUPPLIES	\$200.00
747.00	OTHER SUPPLIES	\$50.00
802.01	CONTRACTUAL SERVICES	\$5,700.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$370.00
851.00	TELEPHONE	\$8,310.00
855.00	CABLE SUBSCRIPTION	\$900.00
856.00	PAGER SERVICE	\$69.00
861.00	TRAVEL	\$1,915.00
868.00	GAS OIL GREASE & ANTIFRZE	\$6,885.00
937.00	OFF EQUIP REP & MAINT	\$41.00
937.01	SOFTWARE MAINTENANCE	\$5,100.00
956.04	MISC-MEETING EXPENSES	\$1,200.00
	ACTIVITY TOTALS	\$292,058.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 430 ANIMAL SHELTER**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$223,852.00
703.00	SAL AND WAGES EMPLOY TEM	\$42,396.00
704.00	SAL AND WAGES EMPLOY OTIME	\$15,000.00
705.00	SAL & WAGES EMPLOY HOLIDAY	\$1,000.00
715.00	FICA	\$21,593.00
716.00	HOSPITALIZATION	\$85,881.00
717.00	LIFE/ADD/STD INSURANCE	\$1,980.00
718.00	PENSION	\$18,421.00
720.00	UNEMPLOYMENT INSURANCE	\$425.00
724.00	UNIFORMS AND ACCESSORIES	\$1,500.00
726.00	DENTAL INSURANCE	\$5,450.00
728.00	PRINTING & BINDING	\$400.00
730.00	OFFICE SUPPLIES	\$100.00
730.05	CENTRAL OFFICE SUPPLIES	\$300.00
743.00	FOOD	\$3,500.00
746.00	OTHER EDUCATIONAL SUPPL	\$500.00
746.01	AMMUNITIONS	\$1,475.00
746.02	SAFETY EQUIPMENT/GEAR	\$500.00
746.08	GUNS WEAPONS & MAINTENANCE	\$100.00
747.00	OTHER SUPPLIES	\$500.00
748.02	OTH SUPP DOG LICENSES	\$1,500.00
752.00	UNIFORM CLEANING	\$80.00
761.00	MEDICAL SUPPLIES	\$700.00
762.00	DRUGS	\$3,000.00
776.00	JANITORIAL SUPPLIES	\$5,000.00
781.00	SUPPLIES AND MATERIALS	\$1,500.00
802.01	CONTRACTUAL SERVICES	\$200.00
802.14	CONTRACTUAL SERV-ANIMALS	\$4,300.00
837.13	VETS MEDICAL VISITS	\$500.00
851.00	TELEPHONE	\$4,470.00
853.00	SERVICE CONTRACT RADIO	\$2,600.00
868.00	GAS OIL GREASE & ANTIFRZE	\$25,211.00
901.00	ADVERTISING	\$1,500.00
931.00	BUILDING REP & MAINT	\$400.00
935.00	EQUIPMENT REPAIRS & MAINT	\$3,000.00
937.00	OFF EQUIP REP & MAINT	\$504.00
947.00	EQUIPMENT RENTAL	\$360.00
956.01	MISCELLANEOUS-MKT PROGRAM	\$500.00
964.00	REFUNDS	\$150.00
977.00	MACHINERY & EQUIPMENT	\$1,700.00
977.04	TOOLS & EQUIPMENT	\$200.00
977.06	RADIO EQUIPMENT-800 MHZ	\$500.00
980.00	BOOKS	\$110.00
ACTIVITY TOTALS		\$482,858.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 431 LIVESTOCK CLAIMS

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
824.00	DOG DAMAGES	\$100.00
	ACTIVITY TOTALS	\$100.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 445 DRAINS-COUNTY AT LARGE

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
999.00	APPROP-COUNTY AGENCIES	\$239,161.00
	ACTIVITY TOTALS	\$239,161.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 605 CONTAGIOUS DISEASE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
730.00	OFFICE SUPPLIES	\$250.00
761.01	MEDICAL SUPPLIES TB DRU	\$8,000.00
802.01	CONTRACTUAL SERVICES	\$20,000.00
	ACTIVITY TOTALS	\$28,250.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 648 MEDICAL EXAMINER**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
802.01	CONTRACTUAL SERVICES	\$38,500.00
837.03	HEALTH SERV DEPUTY EXAM	\$26,000.00
837.09	HEALTH SERV-MED DOCTOR	\$4,500.00
839.00	AUTOPSIES	\$33,000.00
861.00	TRAVEL	\$300.00
	ACTIVITY TOTALS	\$102,300.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 681 VETERANS BURIAL

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
833.00	VETERANS BURIAL EXPENSE	\$12,000.00
	ACTIVITY TOTALS	\$12,000.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 682 VETERANS SERVICES**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$48,421.00
702.00	SAL AND WAGES EMPLOY PER	\$25,373.00
715.00	FICA	\$5,645.00
716.00	HOSPITALIZATION	\$14,395.00
717.00	LIFE/ADD/STD INSURANCE	\$660.00
718.00	PENSION	\$5,667.00
720.00	UNEMPLOYMENT INSURANCE	\$111.00
726.00	DENTAL INSURANCE	\$1,850.00
730.00	OFFICE SUPPLIES	\$43.00
730.05	CENTRAL OFFICE SUPPLIES	\$45.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$85.00
851.00	TELEPHONE	\$200.00
937.00	OFF EQUIP REP & MAINT	\$41.00
	ACTIVITY TOTALS	\$102,536.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 728 COMMUNITY DEVELOPMENT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$79,700.00
701.01	SAL AND WAGES PER DIEM	\$24,500.00
702.00	SAL AND WAGES EMPLOY PER	\$228,049.00
703.00	SAL AND WAGES EMPLOY TEM	\$57,841.00
715.00	FICA	\$29,842.00
716.00	HOSPITALIZATION	\$67,306.00
717.00	LIFE/ADD/STD INSURANCE	\$1,904.00
718.00	PENSION	\$23,635.00
720.00	UNEMPLOYMENT INSURANCE	\$549.00
725.00	EMPLOY TRAINING AND IMPROV	\$800.00
726.00	DENTAL INSURANCE	\$4,432.00
730.00	OFFICE SUPPLIES	\$600.00
730.05	CENTRAL OFFICE SUPPLIES	\$100.00
733.00	COPIER CHARGES	\$50.00
802.01	CONTRACTUAL SERVICES	\$5,000.00
815.00	LEGAL-CONT ATTORNEYS	\$500.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$3,218.00
851.00	TELEPHONE	\$2,000.00
861.00	TRAVEL	\$5,000.00
867.00	TRAVEL PER DIEM	\$5,000.00
901.00	ADVERTISING	\$200.00
901.01	ADVERTISING-LEGAL	\$1,500.00
937.00	OFF EQUIP REP & MAINT	\$100.00
947.00	EQUIPMENT RENTAL	\$265.00
979.00	OFFICE EQUIP & FURNITURE	\$50.00
979.02	OFFICE EQUIPMENT-SMALL	\$90.00
980.00	BOOKS	\$350.00
	ACTIVITY TOTALS	<u>\$542,581.00</u>

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 803 HISTORICAL ASSOCIATION**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
999.00	APPROP-COUNTY AGENCIES	\$106,978.00
	ACTIVITY TOTALS	\$106,978.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 851 INSURANCE AND SURETY BNDS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
912.00	SURETY BONDS & INSURANCE	\$15,000.00
914.00	LIABILITY INSURANCE	\$924,838.00
	ACTIVITY TOTALS	\$939,838.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 890 CONTINGENCIES

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
960.00	MISC RES FOR CONTINGENC	<u>\$1,500,000.00</u>
	ACTIVITY TOTALS	\$1,500,000.00

**BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 966 HEALTH**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
999.00	APPROP-COUNTY AGENCIES	\$874,083.00
999.01	APPROP-CIGARETTE TAX	\$4,003.00
	ACTIVITY TOTALS	\$878,086.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 968 MENTAL HEALTH

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
999.00	APPROP-COUNTY AGENCIES	\$500,000.00
	ACTIVITY TOTALS	\$500,000.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 969 CHILD CARE

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
999.00	APPROP-COUNTY AGENCIES	<u>\$3,827,032.00</u>
	ACTIVITY TOTALS	\$3,827,032.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 970 SOCIAL SERVICES

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
999.00	APPROP-COUNTY AGENCIES	<u>\$520,900.00</u>
	ACTIVITY TOTALS	\$520,900.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 971 PARKS AND RECREATION

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
999.00	APPROP-COUNTY AGENCIES	\$326,008.00
	ACTIVITY TOTALS	\$326,008.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 973 CIGARETTE TAX-PUBLIC SAFETY DISTR

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
999.01	APPROP-CIGARETTE TAX	\$1,668.00
	ACTIVITY TOTALS	\$1,668.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 976 PROSECUTORS WELFARE FRAUD

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
999.00	APPROP-COUNTY AGENCIES	\$142,190.00
	ACTIVITY TOTALS	\$142,190.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 984 PUBLIC IMPROVEMENT FUND

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
999.00	APPROP-COUNTY AGENCIES	\$275,000.00
	ACTIVITY TOTALS	\$275,000.00

BERRIEN COUNTY MICHIGAN
2011 DEPARTMENTAL BUDGET
101.00 - 986 FRIEND OF THE COURT-FUND 215.00

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
999.00	APPROP-COUNTY AGENCIES	<u>\$757,405.00</u>
	ACTIVITY TOTALS	\$757,405.00